

APPENDIX D

DISCRETIONARY FEES & CHARGES - SERVICE REVIEW

Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
<p><b>DEVELOPMENT SERVICES</b></p> <p><b>PEST CONTROL</b>            Domestic Premises            Other Pests            - Within Normal Working Hours            - Wasps (up to two nests treated per visit)            - Wasps (each additional nest treated after two at the same visit)            - Flies            - Fleas Animal (two or less bedrooms)            - Fleas Animal (each additional bedroom)            - Persons on Income Support/Housing Benefit            - Per premises (up to two nests treated per visit)            - Each additional nest treated after two at the same visit            - Flies            - Fleas Animal (two or less bedrooms)            - Fleas Animal (each additional bedroom)            Non Domestic Premises            Rats and Mice            - Contract Work (per hour, plus the cost of any materials)            - Non-Contract Work (per hour, plus the cost of any materials)</p>	<p>40.00            12.00            42.00            48.00            14.00            20.00            6.00            42.00            24.00            7.00</p> <p>Not applicable - new charge            Not applicable - new charge</p>	<p>50.00            13.00            45.60            52.10            15.20            21.70            6.50            45.60            26.10            7.60</p> <p>To be confirmed subject to consultation</p>
<p><b>DOG CONTROL</b>            Release/Admin fee (plus costs - like for like)            Re-Offending Penalty Charge:            - Incident No. 2            - Incident No. 3            - Incident No. 4            Kennelling (per Day excl. Vet Fees)            Vet Fees Admin (excl. Vet Fees)</p>	<p>25.00            10.00            20.00            30.00            5.00            20.00</p>	<p>27.20            10.90            21.70            32.60            5.40            21.70</p>

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<b>ABANDONED VEHICLES</b>			
Removal of Vehicle	plus Vat	160.00	173.80
Storage of Vehicle (per day)	plus Vat	12.00	13.00
Disposal of Vehicle	plus Vat	50.00	54.30
<b>PLANNING APPLICATION LISTS</b>			
Plan Copying (including copyright fee)		20.00	21.70
- Using Planprinter (per copy)			
Copying of documents			
Planning Decision Notices (per copy)		14.00	15.20
Planning Decision Notices (additional copies of same site)		3.50	3.80
Tree Preservation Orders			
- First 3 sheets		5.50	6.00
- Additional Sheets		0.80	0.90
Appeal Statements			
- First 3 sheets		5.50	6.00
- Additional Sheets		0.80	0.90
Section 52's and 106's (per Legal Agreement)		10.50	11.40
Details of Listed Buildings (per copy)		2.10	2.30
Survey Maps/Large Plans (per copy)		7.05	7.70
Mapping Services (available for any reason not just Planning related reasons)			
- A4 Maps			
- 1 : 500 - Rural and Urban		10.50	11.40
- 1 Copy		11.50	12.50
- 2 Copies		12.50	13.60
- 3 Copies			
- 4 Copies		13.50	14.70
- 5 Copies		14.50	15.70
- 6 Copies		15.50	16.80
- Extra Copies		1.00	1.10

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<ul style="list-style-type: none"> <li>- 1 : 1,250 - Rural and Urban</li> <li>- 1 Copy</li> <li>- 2 Copies</li> <li>- 3 Copies</li> <li>- 4 Copies</li> <li>- 5 Copies</li> <li>- 6 Copies</li> <li>- Extra Copies</li> <li>- 1 : 2,500 - Urban</li> <li>- 1 Copy</li> <li>- 2 Copies</li> <li>- 3 Copies</li> <li>- 4 Copies</li> <li>- 5 Copies</li> <li>- 6 Copies</li> <li>- Extra Copies</li> <li>- 1 : 2,500 - Rural</li> <li>- 1 Copy</li> <li>- 2 Copies</li> <li>- 3 Copies</li> <li>- 4 Copies</li> <li>- 5 Copies</li> <li>- 6 Copies</li> <li>- Extra Copies</li> <li>- A3 Maps</li> <li>- 1 : 500 - Rural and Urban</li> <li>- 1 Copy</li> <li>- Extra Copies</li> <li>- 1 : 1,250 - Rural and Urban</li> <li>- 1 Copy</li> <li>- Extra Copies</li> <li>- 1 : 2,500 - Urban</li> </ul>	<ul style="list-style-type: none"> <li>17.50</li> <li>18.50</li> <li>19.50</li> <li>20.50</li> <li>21.50</li> <li>22.50</li> <li>1.00</li> <li>45.50</li> <li>46.50</li> <li>47.50</li> <li>48.50</li> <li>49.50</li> <li>50.50</li> <li>1.50</li> <li>21.50</li> <li>22.50</li> <li>23.50</li> <li>24.50</li> <li>25.50</li> <li>26.50</li> <li>27.70</li> <li>28.80</li> <li>1.60</li> <li>14.50</li> <li>1.00</li> <li>31.50</li> <li>1.50</li> </ul>	<ul style="list-style-type: none"> <li>19.00</li> <li>20.10</li> <li>21.20</li> <li>22.30</li> <li>23.30</li> <li>24.40</li> <li>1.10</li> <li>49.40</li> <li>50.50</li> <li>51.60</li> <li>52.70</li> <li>53.80</li> <li>54.80</li> <li>1.60</li> <li>23.30</li> <li>24.40</li> <li>25.50</li> <li>26.60</li> <li>27.70</li> <li>28.80</li> <li>1.60</li> <li>15.70</li> <li>1.10</li> <li>34.20</li> <li>1.60</li> </ul>

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Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
<ul style="list-style-type: none"> <li>- 1 Copy</li> <li>- Extra Copies</li> <li>- 1 : 2,500 - Rural</li> <li>- 1 Copy</li> <li>- Extra Copies</li> </ul> <p>Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)</p> <p>Copies of documents per hour (plus cost of copying)</p> <p>Hourly rate for requests for information</p> <p><b>LOCAL PLAN RELATED</b></p> <ul style="list-style-type: none"> <li>Final Version</li> <li>High Hedge Complaints</li> <li>Annual Monitoring report</li> <li>Division of Footpath Order</li> <li>Postage &amp; Packing charge for Local Plan</li> <li>Sustainability Appraisal</li> <li>- Document</li> <li>- Postage &amp; Packing</li> <li>Interim Housing Policy</li> <li>- Document</li> <li>- Postage &amp; Packing</li> <li>Preliminary Assessment of Housing Capacity</li> <li>- Document</li> <li>- Postage &amp; Packing</li> <li>Housing Needs Survey</li> <li>- Document</li> <li>- Postage &amp; Packing</li> <li>Village Design Statements</li> <li>- Document</li> <li>- Postage &amp; Packing</li> <li>Best Value Practice Notes</li> </ul>	<p>85.50</p> <p>2.00</p> <p>35.50</p> <p>2.00</p> <p>38.54</p> <p>58.29</p> <p>33.00</p> <p>310.00</p> <p>21.50</p> <p>1,400.00</p> <p>7.00</p> <p>3.00</p> <p>1.00</p> <p>0.00</p> <p>0.50</p> <p>5.00</p> <p>1.00</p> <p>10.00</p> <p>1.00</p> <p>0.00</p> <p>1.00</p>	<p>92.90</p> <p>2.20</p> <p>38.60</p> <p>2.20</p> <p>41.90</p> <p>66.30</p> <p>35.80</p> <p>336.70</p> <p>23.30</p> <p>1,520.40</p> <p>7.60</p> <p>3.30</p> <p>1.10</p> <p>0.00</p> <p>0.55</p> <p>5.40</p> <p>1.10</p> <p>10.90</p> <p>1.10</p> <p>0.00</p> <p>1.10</p>

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Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
<ul style="list-style-type: none"> <li>- Document</li> <li>- Postage &amp; Packing</li> </ul>	0.00	0.00
Affordable Housing Solutions	0.00	0.00
<ul style="list-style-type: none"> <li>- Document</li> <li>- Postage &amp; Packing</li> </ul>	5.00	5.40
All Other Supplementary Planning Guidance	2.00	2.20
<ul style="list-style-type: none"> <li>- Document (SABC - plus cost of postage and packing)</li> <li>- Postage &amp; Packing</li> </ul>	3.00	3.30
Conservation Area Brochures	1.00	1.10
<ul style="list-style-type: none"> <li>- Residents of Individual Conservation Areas</li> <li>- Non Residents</li> </ul>	0.00	0.00
Statement of Community Involvement	1.40	1.50
<ul style="list-style-type: none"> <li>- Document</li> <li>- Postage &amp; Packing</li> </ul>	7.00	7.60
Employment Land review 2007	3.00	3.30
Retail and Leisure study 2007	75.00	81.50
Strategic Flood Risk Assessment - Phase 1 2007	75.00	81.50
Landscape Sensitivity and Capacity Study 2008	75.00	81.50
West Housing Market Assessment 2008	75.00	81.50
Sub Regional Gypsy and Traveller Needs Assessment 2008	75.00	81.50
<b>USE OF PUBLIC WEIGHBRIDGE</b>		
Per Use	6.00	6.50
<b>PUBLIC TRANSPORT</b>		
Sale of railcards (each)	5.00	5.00
<b>HIGHWAYS</b>		
Licences (per application)		



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<p>Road Category 2 Major/standard Works                      Road Category 2 Minor/Intermediate Works                      Road Category 3/4 Traffic Sensitive Major/standard Works                      Road Category 3/4 Traffic Sensitive Minor/Intermediate Works                      Road Category 3/4 Non Traffic Sensitive Major/standard Works                      Road Category 3/4 Non Traffic Sensitive Minor/Intermediate Works</p> <p>Road Safety                      Driver improvement scheme course                      Hackney cab &amp; private hire                      Driver assessments                      School cycle training courses (per pupil)</p> <p><u>Fixed Penalty Charges (Utility Highway Notices)</u>                      Error response within 36 days                      Error response greater than 36 days</p> <p><u>Car Parking Charges (On and Off Street)</u></p> <p>The draft parking strategy for 2011/12 seeks to adopt a consistent approach across the County and has reviewed all parking activity in Shropshire. The Strategy is still under consideration and will be presented to Cabinet in December. There will, however, be a general across the board increase of RPIX + 4% in car parking charges.</p>		<p>Max £2000 per day                      Max £500 per day                      Max £750 per day                      Max £250 per day                      Max £250 per day                      Max £100 per day</p> <p>155.00                      25.00                      25.00                      15.00</p> <p>80.00                      120.00</p>	<p>Max £2000 per day                      Max £500 per day                      Max £750 per day                      Max £250 per day                      Max £250 per day                      Max £100 per day</p> <p>No longer applicable                      25.00                      25.00                      15.00</p> <p>80.00                      120.00</p>
<p><b>COMMUNITY SERVICES</b></p> <p><b>MUSEUMS</b></p> <p>Weddings/ Civil Partnership Ceremonies (Circular Room &amp; Castle Grounds)                      - Per Ceremony ( 2 hours - Saturdays )                      - Per Ceremony ( 2 hours - Tuesday - Friday )                      - Per Ceremony ( 2 hours - Sunday - Monday)</p>		<p>220.00                      178.00                      Negotiable</p>	<p>250.00                      200.00                      Negotiable</p>

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	Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
- Steward Service		30.00	-
Naming Ceremony Castle		178.00	250.00
- Per Ceremony (Saturday)		147.00	200.00
- Per Ceremony (Tuesday - Friday)		Negotiable	Negotiable
- Per Ceremony (Sunday - Monday)			-
<u>COUNTRYSIDE ACCESS</u>			
Standard			
- Pre-publication		70.00	150.00
Public Path Order		70.00	115.60
Initial investigative work		105.00	230.00
Site visit		70.00	350.00
Formal consultation letter		35.00	75.00
Officer time		35.00	70.00
Assessment of legal implications		140.00	250.00
Research into history and status of right of way			
Preparation of committee reports / delegated powers report			
- Publication		105.00	185.00
Drawing up map / legal notice		200.00	215.00
Letters to consultees		35.00	75.00
Drawing up statement of reasons for order		70.00	96.30
Site visit		35.00	38.00
Admin cost for advert			
- Confirmation of Order		140.00	155.00
Negotiations of objections		70.00	125.00
Forward order to DEFRA		70.00	96.30
Final site visit			
Confirmation of order		200.00	215.00



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	Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
Admin costs for advertisement		35.00	38.00
Site visit		70.00	96.30
<b>Reduced Domestic</b>			
- Pre-publication		70.00	80.00
Public Path Order		70.00	96.30
Initial investigative work		105.00	230.00
Site visit		70.00	120.00
Formal consultation letter			
Officer time		35.00	38.00
Assessment of legal implications		35.00	70.00
Research into history and status of right of way		35.00	70.00
Preparation of committee reports / delegated powers report		140.00	250.00
- Publication			
Drawing up map / legal notice		105.00	150.00
Letters to consultees		200.00	215.00
Drawing up statement of reasons for order		35.00	38.00
Site visit		70.00	96.30
Admin cost for advert		35.00	38.00
- Confirmation of Order			
Negotiations of objections		140.00	155.00
Forward order to DEFRA		70.00	125.00
Final site visit		70.00	96.30
Confirmation of order		200.00	215.00
Admin costs for advertisement		35.00	38.00
Site visit		70.00	96.30
<b>SECRET HILLS</b>			
Adult		4.50	4.75
Concession		4.00	4.25

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	Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
Child		3.00	3.25
Adult (group)		4.00	4.25
Concession (group)		3.75	4.00
Child (group)		2.00	2.25
Family Ticket		13.50	14.50
Forest School		1.00	1.25
Family Activity		2.50	2.75
<b><u>FAIRER CHARGING</u></b>			
Meals		2.75	3.00
pre payment block cards - 1 card	Increase proposed for 2010/11 was removed.	25	25
pre payment block cards - 2 card		48	48
pre payment block cards - 3 card		67	67
<b><u>LIBRARIES</u></b>			
adult items per item per day		0.15	0.16
children's items per item per day		0.02	No charge
Music/drama sets returned late or incomplete		£10 flat charge	£12
final reminder letters		1.00	1.00
Requests per item		0.35	0.35
per item through inter-lending scheme		3.00	10.00
Sets of vocal scores through inter-lending scheme - per copy		0.55	0.60
Orchestral sets through inter-lending scheme		12.00	15.00
Drama sets through inter-lending scheme - per copy		0.55	0.60
Room Hire - Shrewsbury Library per session		20.00	20.00
Room Hire - Oswestry Library per session		15.00	15.00

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Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
Room Hire - Albrighton Library per session Room Hire - Bridgnorth Library per session Room Hire - Broseley Library per session Room Hire - Church Stretton Library per session Room Hire - Ludlow Library gallery space per session Ludlow Library and Museum Resource Centre Gallery Commission Ludlow Library and Museum Resource Centre Gallery Hanging Fee - per month	7.50 12.00 12.00 10.00 20.00 20% 20.00	7.50 15.00 7.50 or 12.00 depending on facilities used 10.00 20.00 20% 20.00
<p><b>CHILDREN &amp; YOUNG PEOPLES SERVICES</b></p> Post 16 Home to College Transport Post 16 Contribution Scheme	£230pa until Sept 2010	Increased in Sept 2010
<p><b>RESOURCES</b></p> <p><b>ROOM HIRE</b></p> <p><i>Monday - Friday</i></p> Council Chamber - Full day Council Chamber - Full day (concessionary) Council Chamber - Half day Council Chamber - Half day (concessionary) Council Chamber - Evening Council Chamber - Evening (concessionary) Committee Rooms - Full day Committee Rooms - Full day (concessionary) Committee Rooms - Half day Committee Rooms - Half day (concessionary) Committee Rooms - Evening Committee Rooms - Evening (concessionary)	100.00 50.00 60.00 30.00 75.00 32.50 50.00 25.00 35.00 17.50 35.00 17.50	125.00 62.50 70.00 35.00 90.00 45.00 75.00 37.50 45.00 22.50 50.00 25.00
<p><i>Saturday</i></p> Council Chamber - Full day Council Chamber - Full day (concessionary) Council Chamber - Half day Council Chamber - Half day (concessionary) Council Chamber - Evening Council Chamber - Evening (concessionary) Committee Rooms - Full day Committee Rooms - Full day (concessionary) Committee Rooms - Half day Committee Rooms - Half day (concessionary) Committee Rooms - Evening Committee Rooms - Evening (concessionary)	100.00 50.00 60.00 30.00 75.00 32.50 50.00 25.00 35.00 17.50 35.00 17.50	125.00 62.50 70.00 35.00 90.00 45.00 75.00 37.50 45.00 22.50 50.00 25.00

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	Notes	Fee for 2010/11 £	Proposed Fee for 2011/12 £
Council Chamber - Full day Council Chamber - Full day (concessionary) Council Chamber - Half day Council Chamber - Half day (concessionary) Committee Rooms - Full day Committee Rooms - Full day (concessionary) Committee Rooms - Half day Committee Rooms - Half day (concessionary)		100.00 50.00 80.00 40.00 50.00 25.00 35.00 17.50	155.00 77.50 90.00 45.00 80.00 40.00 60.00 30.00
* For Parish and Town Councils and other partners grant aided by the Council it is policy to make only a minimal service charge to cover heating / lighting etc.			

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	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
<b>COMMUNITY SERVICES</b>					
<b>LEISURE</b>					
Types Of Membership - BeActive Card					
Adult Membership	5.00		5.00		Keeping membership card prices the same to encourage participation in the scheme
Adult Concessionary Rate	2.50		2.50		
60+	2.50		2.50		
Junior Membership	1.25		1.25		
Junior Concessionary Rate	20.00		20.00		
Team/Group Membership					
Learn to Swim Programme					
			38.50	47.50	New Learn to Swim Programme being launched Countywide from 1st January 2010
Parents & Toddlers			19.75	0.00	
Parents & Toddlers - Concessionary			45.00	54.00	Up to 30 min lesson, ratio of 1 to 12 inc badge and cart and free swimming for child.
Pre-School (3yrs to 5yrs)			22.50	0.00	
Pre-School (3yrs to 5yrs) - Concessionary			45.00	54.00	Up to 20 min lesson, ratio of 1 to 4 inc badge and cart and free swimming for child
Junior Lessons			22.50	0.00	
Junior Lessons - Concessionary			60.00	72.00	Up to 30 min lesson, ratio of 1 to 8 inc badge and cart and free swimming for child - Dependant on level.
Adult Lessons			30.00	0.00	
Adult Lessons - Concessionary			45.00	54.00	cost.
60+			12.00	14.40	
Private Lessons - 1 to 1			18.00	21.60	
Private Lessons - 1 to 2			21.00	25.20	
Private Lessons - 1 to 3					
<b>Water Sports</b>					
Synchro - 45 mins			45.00	54.00	Need to implement a pricing structure that ensures the Golf Club remains competitive with other providers. Promotion run during summer months has increased participation, these prices will continue the promotional prices and continue to attract users.
Synchro - 45 mins Concessionary			22.50	0.00	
Canoeing - 30 mins			45.00	54.00	
Canoeing - 30 mins Concessionary			22.50	0.00	
Water Polo - 45 mins			45.00	54.00	
Water Polo - 45 mins Concessionary			22.50	0.00	
Distance Awards - up to 60 mins			45.00	54.00	
Distance Awards - up to 60 mins Concessionary			22.50	0.00	
Diving - 30 mins			45.00	54.00	
Diving - 30 mins Concessionary			22.50	0.00	
Snowkelling - 30 mins			45.00	54.00	
Snowkelling - 30 mins Concessionary			22.50	0.00	
Rookie Jifogard - ratio of 1 to 20, 45 mins			45.00	54.00	
Rookie Jifogard - ratio of 1 to 20, 45 mins Concessionary			22.50	0.00	
All fees individual sites					
Meeole Brace Golf Course					
Green Fees 18 Holes					
Adult	15.05	17.85	11.95	14.35	

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	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Adult 60+	12.10	14.35	9.95	11.95	
Adult CR	7.50	8.90	7.50	0.00	
Junior	7.50	8.90	6.00	7.20	
Junior CR	3.75		3.75	0.00	
Green Fees 12 Holes					
Adult	9.65	11.45	7.75	9.30	
Adult 60+	7.70	9.15	6.70	7.95	
Adult CR	4.85		4.85	0.00	
Junior	4.85	5.70	4.00	4.80	
Junior CR	2.40		2.40	0.00	
Temporary Green Fees 18 Holes					
Adult	10.75	12.75	10.75	12.75	
Adult 60+	8.55	10.15	8.55	10.15	
Junior	5.90	7.00	5.90	7.00	
Temporary Green Fees 12 Holes					
Adult	7.55	8.95	7.55	8.95	
Adult 60+	6.20	7.30	6.20	7.30	
Junior	3.80	4.50	3.80	4.50	
Annual Player Card					
Adult Annual Season Card	348.75	413.95	356.15	427.40	
Junior Annual Season Card	174.40	207.00	178.10	213.75	
Pitch and Putt (All Times)					
Adult	2.75	3.25	2.80	3.35	
Adult 60+	2.20	2.60	2.25	2.70	
Junior	1.40	1.65	1.45	1.70	
Family Ticket (2 Adults + 2 Juniors)	6.25	7.45	6.40	7.65	
Quarry Swimming & Fitness Centre					
Adult	3.65	4.30	3.80	4.55	
Concessionary Rate	1.85	0.00	1.90	2.20	
60+	2.90	4.30	2.95	3.35	
Adult (half hour lunch time)	1.85	2.15	1.90	2.30	
Junior	1.85	2.15	1.90	2.30	
Concessionary Rate	0.95	0.00	1.00	1.20	
Family Ticket	8.30	9.85	8.50	10.20	
Spectator - Adult	1.05	1.25	1.10	1.35	
Spectator - Junior	0.55	0.65	0.60	0.75	
Advanced Swim Cards					
Adult 12 Sessions	36.50	43.00	37.80	45.35	
Adult 9 Sessions	25.55	30.10	26.60	31.90	
Junior 12 Sessions	18.50	21.50	19.55	23.45	
Junior 8 Sessions	12.95	15.05	13.70	16.45	
Adult Shower Only	3.65	4.30	3.80	4.55	
Adult Shower Only CR	1.85	0.00	1.90	2.30	
Adult Shower Only 60+	2.90	3.45	3.05	3.65	
Junior Shower Only	1.85	2.15	2.00	2.40	
Junior Shower Only CR	0.95	0.00	1.00	1.20	
Pool Hire					
Quarry Pool	93.20	110.60	95.00	114.00	
Priority or Claremont Pool	54.85	65.10	57.00	68.40	
Teaching Pool	25.25	29.95	26.50	31.80	
Teaching Pool with Inflatable (3-5 years)	34.05	40.40	35.00	42.00	
Teaching Pool with Inflatable (6-8 years)	41.70	49.45	43.00	51.60	
Priority or Claremont Pool with canoes	77.90	92.45	80.90	97.10	
Quarry Pool with 1 fun element	123.90	147.05	130.00	156.00	
Quarry Pool with 2 fun elements	144.75	171.85	150.00	180.00	

All Fees and charges at the Quarry have been reviewed and prices set based on what is a reasonable charge and what the market is willing to pay. The number of fees and charges has been reduced to make it easier for staff and customers.

DISCRETIONARY FEES & CHARGES - SERVICE REVIEW

APPENDIX D

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Quarry Pool with 3 fun elements	163.40	193.95	170.00	204.00	
Pool Activities					
Junior Fun Session	2.30	2.75	2.40	2.90	
Junior Fun Session CR	1.15	0.00	1.20	1.45	
Adult Fun Session	4.60	5.45	4.70	5.65	
Adult Fun Session CR	2.30	0.00	2.35	2.80	
Adult Fun Session 60+	3.65	4.30	3.70	4.45	
Family Fun Session	10.40	12.30	10.75	12.90	
Water Aerobics 45 minutes	3.55	4.20	3.60	4.30	
Water Aerobics CR	1.75	0.00	1.80	2.15	
60+	2.85	3.35	2.90	3.50	
Water Aerobics 60 minutes	4.70	5.60	4.80	5.75	
Water Aerobics CR	2.35	0.00	2.40	2.90	
60+	3.75	4.45	3.90	4.70	
Water Aerobics CR	224.70	266.70	234.25	281.10	
R.L.S.S. Foundation Module	163.53	3.05	175.70	0.00	
Concessionary Rate	2.55		2.60	3.10	
Parents and Infant Class (per session)	1.30		1.35	1.60	
Parents and Infant Class CR					
Room Hire minimum period	14.25	15.25	14.70	17.65	
Room Hire up to 6 hrs	50.45	59.90	52.00	62.40	
Room Hire up to 12hrs	83.35	96.85	88.35	106.00	
Swimming Instruction					
Junior instruction half hour	40.65	48.25	0.00	0.00	Being replaced by Countywide Learn to Swim Programme
Junior instruction half hour CR	20.35	79.40	0.00	0.00	
Rookie 1 hr	66.90		0.00	0.00	
Rookie 1 hr CR	33.45		0.00	0.00	
Adult Learn to Swim	81.30	96.50	0.00	0.00	
60+	65.25	77.45	0.00	0.00	
Concessionary Rate	40.65	48.25	0.00	0.00	
Adult Instruction half hour	40.65	48.25	0.00	0.00	
Adult Instruction half hour CR	20.35	33.10	0.00	0.00	
Adult Instruction half hour 60+	32.10	1.50	0.00	0.00	
Toddlers Class (per session)	1.30		0.00	0.00	
Toddlers Class CR	0.65		0.00	0.00	
Basic Canoe Junior	40.65	48.25	0.00	0.00	
Concessionary Rate	20.35	96.50	0.00	0.00	
Basic Canoe Adult	81.30	76.20	0.00	0.00	
60+	64.20		0.00	0.00	
Child Supervision Service					
Up to 1 Hour	2.20	2.60	2.30	2.75	
Concessionary Rate	1.10	3.10	1.15	1.40	
Up to 1.5 Hours	2.60		2.70	3.25	
Concessionary Rate	1.30	3.75	1.35	1.60	
Up to 2 Hours	3.15		3.25	3.90	
Concessionary Rate	1.60		1.70	2.05	
Quarry Fitness Suite					
Pool Based Exercise Class					
Adult 45 minutes	3.55	4.20	3.60	4.30	
Adult CR 45 minutes	1.75	0.00	1.80	0.00	
60+ 45 minutes	2.85	3.35	2.90	3.50	
Adult 60 minutes	4.70	5.60	4.80	5.75	
Adult CR 60 minutes	2.35	0.00	2.40	0.00	
60+ 60 minutes	3.75	4.45	3.90	4.70	
Junior 45 minutes	1.75	2.10	1.80	2.15	
Junior CR 45 minutes	0.90	0.00	0.90	0.00	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Junior 60 minutes	2.30	2.75	2.40	2.90	
Junior CR 60 minutes	1.10	0.00	1.20	0.00	
<i>Fitness Assessment</i>					
Initial	34.05	40.40	35.80	42.95	
Initial - Concessionary	17.00	0.00	17.50	0.00	
60+	27.20	32.25	28.20	33.85	
Junior	17.00	20.20	17.50	21.50	
Junior - Concessionary	8.50	0.00	8.95	0.00	
Repeat	20.85	24.75	21.50	25.80	
Repeat - Concessionary	10.45	0.00	10.80	0.00	
60+	16.70	19.80	17.20	20.65	
Junior	10.45	12.40	10.75	12.90	
Junior - Concessionary	5.20	0.00	5.40	0.00	
Body Composition Analysis	5.85	6.80	6.10	7.30	
Adult - Concessionary	2.90	0.00	3.05	0.00	
60+	4.65	5.50	4.80	5.75	
Junior	2.90	3.45	3.05	3.65	
Junior - Concessionary	1.50	0.00	1.55	0.00	
Gym only (includes relaxation suite)					
Adult Off Peak			3.80	4.55	
Adult Off Peak Concessionary			1.90	2.30	
Adult Peak			4.85	5.80	
Adult Peak Concessionary			2.45	2.90	
60+ Off Peak			2.85	3.45	
60+ Off Peak Concessionary			1.90	2.30	
60+ Peak			3.65	4.40	
60+ Peak Concessionary			2.45	2.20	
Junior Off Peak			1.90	2.30	
Junior Off Peak Concessionary			0.95	1.15	
Junior Peak			2.45	2.90	
Junior Peak Concessionary			1.25	1.45	
1 Month Adult Off Peak			31.60	37.90	
1 Month Adult Peak			42.10	50.50	
1 Month 60+ Off Peak			23.70	28.45	
1 Month 60+ Peak			31.60	37.90	
1 Month Junior Off Peak			15.80	18.95	
1 Month Junior Peak			21.10	25.30	
DD Adult Off Peak			27.00	0.00	
DD Adult Peak			36.00	0.00	
DD 60+ Off Peak			20.25	0.00	
DD 60+ Peak			27.00	0.00	
DD Junior Off Peak			13.50	0.00	
DD Junior Peak			18.00	0.00	
Annual Adult Off Peak			270.00	0.00	
Annual Adult Peak			360.00	0.00	
Annual 60+ Off Peak			203.00	0.00	
Annual 60+ Peak			270.00	0.00	
Annual Junior Off Peak			135.00	0.00	
Annual Junior Peak			180.00	0.00	
Induction - Adult			10.00	12.00	
Induction - 60+			7.50	9.00	
Induction - Junior			5.00	6.00	
Combination Admissions					
Gym & Swim - Adult	11.40	13.68	7.70	9.25	
Gym & Swim - Adult Concessionary	5.70	0.00	3.85	0.00	

New membership package being rolled out at Quarry Sports Village and London Road to make prices more comparative and easier to understand for staff and customers.



**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Gym & Swim - 60+	9.10	10.92	5.90	6.95	
Gym & Swim - Junior	5.70	6.84	3.85	4.60	
Gym & Swim - Junior Concessionary	2.85	0.00	1.95	0.00	
Room Hire					
Gymnasium per hour	56.00	54.60	45.60	54.70	
Relaxation Room per hour	35.30	41.90	45.60	54.70	
Sports Village					
Aspire Fitness Suite					
Adult Off Peak			3.80	4.55	
Adult Off Peak Concessionary			1.90	2.30	
Adult Peak			4.85	5.80	
Adult Peak Concessionary			2.45	2.90	
60+ Off Peak			2.85	3.45	
60+ Off Peak Concessionary			1.90	2.30	
60+ Peak			2.65	4.40	
60+ Peak Concessionary			2.45	2.20	
Junior Off Peak			1.90	2.30	
Junior Off Peak Concessionary			0.95	1.15	
Junior Peak			2.45	2.90	
Junior Peak Concessionary			1.25	1.45	
1 Month Adult Off Peak			24.70	29.55	
1 Month Adult Peak			31.65	37.70	
1 Month 60+ Off Peak			18.50	22.25	
1 Month 60+ Peak			23.70	28.50	
1 Month Junior Off Peak			12.35	14.75	
1 Month Junior Peak			15.85	18.90	
1 Month Joint Off Peak			42.00	0.00	
1 Month Joint Peak			53.80	0.00	
DD Adult Off Peak			21.00	0.00	
DD Adult Peak			26.90	0.00	
DD 60+ Off Peak			15.70	0.00	
DD 60+ Peak			20.15	0.00	
DD Junior Off Peak			10.50	0.00	
DD Junior Peak			13.45	0.00	
DD Joint Off Peak			35.70	0.00	
DD Joint Peak			45.75	0.00	
Annual Adult Off Peak			246.90	0.00	
Annual Adult Peak			316.50	0.00	
Annual 60+ Off Peak			185.15	0.00	
Annual 60+ Peak			236.85	0.00	
Annual Junior Off Peak			123.45	0.00	
Annual Junior Peak			158.25	0.00	
Annual Joint Off Peak			419.75	0.00	
Annual Joint Peak			538.05	0.00	
Induction - Adult			10.00	12.00	
Induction - 60+			7.50	9.00	
Induction - Junior			5.00	6.00	
DD Gym & Swim Adult			33.60	0.00	
DD Gym & Swim Junior			20.85	0.00	
DD Gym & Swim Joint			70.20	0.00	
Whole Hall	65.80	78.10	69.40	82.40	
School Sports Development	32.90	39.05	34.00	40.35	
Volleyball Court	32.90	39.05	34.70	41.20	
School Sports Development Half Hall	16.45	19.55	17.00	20.20	
	32.90	39.05	34.70	41.20	

New Facility being opened October 2010

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
School Sports Development	16.45	19.55	17.00	20.20	
Badminton Court	8.25	9.75	8.70	10.30	
School Sports Development	4.15	4.90	4.30	5.05	
Table Tennis ( max 3 Tables per badminton court)	10.75	12.75	11.35	13.45	
School Sports Development	5.40	6.40	5.60	6.60	
Trampoline (1 badminton court)	14.95	17.70	15.75	18.65	
School Sports Development	7.50	8.85	7.75	9.15	
Bouldering Room/ Climbing Wall					
Bouldering Room	4.60	5.45	3.90	4.70	
Adult	2.30	0.00	1.95	0.00	
Adult - Concessionary	3.70	4.40	2.95	3.50	
60+	2.30	0.00	1.95	2.33	
Junior	1.15	0.00	0.95	0.00	
Junior - Concessionary	5.85	6.90	5.85	6.90	
Climbing Wall	2.95	0.00	2.95	0.00	
Adult	4.65	5.50	4.65	5.50	
Adult - Concessionary	2.90	3.45	2.90	3.45	
60+	1.45	0.00	1.45	0.00	
Junior	6.60	7.80	6.50	8.30	
Junior - Concessionary	5.35	6.35	5.35	6.35	
Parent and Child (Parent Belaying Only)	2.70	0.00	2.70	0.00	
Equipment hire Harness (per harness)	4.30	5.10	4.30	5.10	
Adult	2.15	3.20	2.15	3.20	
60+	1.10	0.00	1.10	0.00	
Junior					
Junior - Concessionary					
Climbing Wall Memberships					
1 Month	0.00	0.00	35.10	42.10	
3 Month	0.00	0.00	90.00	108.00	
6 Month	0.00	0.00	160.00	192.00	
12 Month	0.00	0.00	270.00	324.00	
Taster Session ( 1hour 25 minutes - including instructor and equipment)					
Adult	16.10	19.10	16.10	19.10	
Adult - Concessionary	8.05	0.00	8.05	0.00	
60+	12.90	15.30	12.90	15.30	
Junior	8.10	9.60	8.10	9.60	
Junior - Concessionary	4.05	0.00	4.05	0.00	
Introductory Course (3 sessions, 1hr 55 minutes a session- including instructor and equipment)					
Adult	47.95	56.90	47.95	56.90	
Adult - Concessionary	24.00	28.45	24.00	28.45	
60+	38.40	45.60	38.40	45.60	
Junior	23.95	28.45	23.95	28.45	
Junior - Concessionary	12.00	14.25	12.00	14.25	
Introductory Course (1 day - including instructor and equipment)					
Adult	58.00	68.85	58.00	68.85	
Adult - Concessionary	29.00	34.40	29.00	34.40	
60+	46.70	55.45	46.70	55.45	
Junior	29.00	34.40	29.00	34.40	
Junior - Concessionary	14.50	17.20	14.50	17.20	
Refresher Session (1 hour 25 minutes - including instructor and equipment)					
Adult	16.10	19.10	16.10	19.10	
Adult - Concessionary	8.05	9.60	8.05	9.60	
60+	12.90	15.30	12.90	15.30	
Junior	8.10	9.60	8.10	9.60	

All climbing prices are going to be frozen and Bouldering prices will be reduced to remain competitive with other facilities recently opened.

No concessionary non members

Freezing Equipment Hire Prices to remain competitive

Introducing a new membership fee for use of the climbing wall to encourage user retention and loyalty

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Junior - Concessionary Party/Group Bookings(1 hour 25 minutes - including instructor and equipment)	4.05	4.80	4.05	4.80	
Adult - 6 people	80.40	95.45	80.40	95.45	
Adult - 12 people	156.85	186.20	156.85	186.20	
Junior - 6 people	40.20	47.70	48.00	57.60	Increase above inflation to bring inline with other
Junior - 12 people	78.45	93.10	96.00	115.20	Increase above inflation to bring inline with other
Per hour ( minimum period of hire )	17.55	20.85	17.55	20.85	
Half day ( up to 6hrs )	60.35	71.65	60.35	71.65	
Full day ( up to 12hrs )	99.85	118.50	99.85	118.50	
Per hour ( minimum period of hire )	14.25	15.25	14.25	15.25	
Half day ( up to 6 hrs )	50.45	59.90	50.45	59.90	
Full day ( up to 12 hrs )	83.35	98.85	83.35	98.85	
Squash Courts (40 minutes)	6.45	7.70	6.80	8.10	
Court	3.25	3.85	3.35	4.00	
School Sports Development					
Children's Party Bookings - (Sports Hall: 2 hours including requested equipment)	177.65	210.90	187.40	222.50	
Whole Hall	88.80	105.40	93.70	111.20	
Half Hall					
General Courses/Coaching (55 minutes a session)	4.50	5.35	4.65	5.55	
Adult	2.25	0.00	2.30	0.00	
Adult - Concessionary	3.65	4.30	3.75	4.45	
60+	2.25	2.65	2.30	2.75	
Junior	1.15	0.00	1.20	0.00	
Junior - Concessionary					
Trampoline Courses/Coaching (55 minutes a session)	4.50	5.35	4.65	5.55	
Adult	2.25	0.00	2.30	0.00	
Adult - Concessionary	3.65	4.30	3.75	4.45	
60+	3.20	3.80	3.30	3.95	
Junior	1.60	0.00	1.65	0.00	
Junior - Concessionary					
Aerobics/Keep Fit (55 minutes a session)	4.70	5.60	4.85	5.80	
Adult	2.35	0.00	2.45	0.00	
Adult - Concessionary	3.75	4.45	3.85	4.60	
60+	2.35	2.80	2.45	2.90	
Junior	1.20	0.00	1.25	0.00	
Junior - Concessionary					
Children's Activities:					
Special Activities	1.05	1.25	1.00	1.00	Special offer non-member £1.00
Junior					
60 mins					
Active Kids	13.90	16.50	13.90	16.50	
Active Kids Day	6.95	0.00	6.95	0.00	
Active Kids Day - Concessionary	6.95	8.25	6.95	8.25	
Active Kids Day Half Day	3.50	0.00	3.50	0.00	
Active Kids Day Half Day - Concessionary	16.05	19.05	16.05	19.05	
Active Kids Extended Day 8:15 - 5:45	8.05	0.00	8.05	0.00	
Active Kids Extended Day 8:15 - 5:45 - Concessionary	8.05	9.55	8.05	9.55	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45	4.05	0.00	4.05	0.00	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45 - Concessionary	55.65	66.05	55.65	66.05	
Active Kids 5 Day	27.85	0.00	27.85	0.00	
Active Kids 5 Day - Concessionary	64.20	76.20	64.20	76.20	
Active Kids Extended Day - 5 Day	32.10	0.00	32.10	0.00	
Active Kids Extended Day - 5 Day - Concessionary					
Excel Programme	4.80	5.70	4.95	5.90	
Excel after school club 90 minutes	2.40	0.00	2.50	0.00	
Excel after school club 90 minutes - Concessionary	3.20	3.80	3.30	3.95	
Excel after school club 60 minutes	1.60	0.00	1.65	0.00	
Excel after school club 60 minutes - Concessionary	3.20	3.80	3.30	3.95	
Excel Tots Coaching 60 minutes	1.60	0.00	1.65	0.00	
Excel Tots Coaching 60 minutes - Concessionary					

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Excel Tots Coaching 30 minutes	1.60	1.90	1.65	1.95	
Excel Tots Coaching 30 minutes - Concessionary	0.80	0.00		0.00	
Excel Climbing 60 Minutes	4.80	5.70	4.95	5.90	
Excel Climbing 60 Minutes - Concessionary	2.40	0.00	2.50	0.00	
Excel Coaching Day Max 6 hours	19.75	23.45	20.40	24.20	
Excel Coaching Day Max 6 hours - Concessionary	9.90	0.00	10.25	0.00	
Excel Coaching Half Day Max 3 hours	4.95	11.70	5.10	0.00	
Excel Coaching Half Day Max 3 hours - Concessionary	6.60	7.80	6.80	8.05	
Talent identification days	5.45	6.50	5.65	6.70	
Active England 2 Days SABC Schools Only	7.50	8.90	7.75	9.20	
Active England curriculum extension one day	10.85	13.00	11.30	13.45	
Senior Citizens 120 minutes	2.90	3.45	3.00	3.55	
Coach Provision to Schools, Clubs and other orgs (external)	26.75	31.75	27.65	32.80	
Miscellaneous Charges (Shower alloted to Village minimum fee)					
Changing Room Only	14.50	17.20	15.30	18.15	
Shower Only - Adult	1.25	1.45	1.30	1.55	
Shower Only - Adult Concessionary	0.65	0.00	0.70	0.00	
Shower Only - 60+	0.95	1.15	1.00	1.20	
Shower Only - Junior	0.60	0.70	0.65	0.75	
Shower Only - Junior Concessionary	0.30	0.00	0.30	0.00	
Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms	374.50	444.50	395.10	488.95	
Full size pitch	169.05	200.65	178.35	211.70	
Small size pitch	98.45	116.85	103.85	123.25	
Mini size pitch					
Casual Hire of Grass pitches - including changing rooms					
Full size pitch	51.35	60.95	54.15	64.30	
Small size pitch	23.55	27.85	24.85	29.50	
Mini size pitch	13.40	15.90	14.15	16.75	
Competition Grass Pitch - including changing rooms and floodlights					
Senior Match (Max 3 hours duration)	133.75	158.75	141.10	167.50	
Junior Match (Max 2.25 hours duration)	100.60	119.40	106.15	125.95	
Mini Match Half Pitch ( Max 1.75 hours duration)	38.50	45.70	40.60	48.20	
Note:					
In the absence of programme sales spectator fees accrue to Shropshire Council					
Floodlit Synthetic Pitch -including changing rooms and floodlights - 55 minute session					
Whole Pitch	48.25	57.30	50.90	60.45	
School Sports Development	24.15	27.94	24.95	28.85	
2/3 Pitch	39.50	46.85	41.65	49.45	
School Sports Development	19.75	22.85	20.40	23.60	
1/3 Pitch	22.45	26.65	23.70	28.10	
School Sports Development	11.25	13.00	11.60	13.45	
Multis Use Games Area					
Whole area	35.10	41.65	37.05	43.95	
School Sports Development	17.55	19.70	18.15	20.35	
Half area	17.55	20.85	18.50	22.00	
School Sports Development	8.80	9.85	9.10	10.20	
Quarter area	8.75	10.40	9.25	10.95	
School Sports Development	4.40	4.95	4.55	5.10	
Illuminated 1K Cycle Track - including changing rooms and lighting - 55 minute session					
Whole Track - exclusive access	34.05	40.40	35.90	42.60	
School Sports Development	17.05	19.70	17.60	20.35	
Unsupervised programmed use					
Walking, Jogging, Small wheel sports					
Adult	2.40	2.85	2.55	3.00	
Adult - Concessionary	1.25	0.00	1.30	0.00	
60+	1.95	2.30	2.05	2.45	
Junior	1.25	1.45	1.30	1.55	
Junior - Concessionary	0.65	0.00	0.70	0.00	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Cycling/Running					
Adult	2.40	2.85	2.55	3.00	
Adult - Concessionary	1.25	0.00	1.30	0.00	
60+	1.95	2.30	2.05	2.45	
Junior	1.25	1.45	1.30	1.55	
Junior - Concessionary	0.65	0.00	0.70	0.00	
Informal /Unprogrammed Use					
<b>OFF PEAK</b>					
<b>SHREWSBURY SPORTS VILLAGE</b>					
Sports Hall					
Whole Hall	49.35	58.60	52.05	61.80	
Volleyball Court	24.70	29.30	26.05	30.90	
Half Hall	24.70	29.30	26.05	30.90	
Badminton Court	6.15	7.35	6.50	7.75	
Trampoline ( 1 badminton court)	11.20	13.20	11.80	13.95	
Squash Courts (40 minutes)					
Court	4.85	5.80	5.10	6.10	
School Sports Development					
Children's Party Bookings - (Sports Hall 2 hours including requested equipment)					
Whole Hall	133.25	158.20	140.60	166.90	
Half Hall	66.60	79.05	70.25	83.40	
Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms					
Full size pitch	411.95	488.95	434.60	515.85	
Small size pitch	185.95	220.75	196.15	232.90	
Mini size pitch	108.30	128.50	114.25	135.55	
Floodlit Synthetic Pitch -including changing rooms and floodlights - 55 minute session					
Whole Pitch	36.20	43.00	39.20	45.25	
2/3 Pitch	29.65	35.15	31.30	37.10	
1/3 Pitch	16.85	20.00	17.80	21.10	
Multi Use Games Area					
Whole area	26.35	31.25	27.80	32.95	
Half area	13.15	15.65	13.85	16.50	
Quarter area	6.55	7.80	6.90	8.25	
<b>Shrewsbury Indoor Bowling Centre</b>					
Casual Bowling 1 Hr (per person)					
Adult	2.45	2.90	2.60	3.05	
60+	2.00	2.35	2.10	2.50	
Junior	1.25	1.45	1.30	1.55	
Bowling Rink Hire 1 Hr 1 to 8 players					
Adult	14.70	17.40	15.50	18.35	
60+	12.00	14.10	12.65	14.90	
Junior	7.35	8.70	7.75	9.20	
Hire of Bowls & Shoes					
Adult	0.55	0.65	0.60	0.70	
Junior	0.30	0.35	0.30	0.35	
<b>London Road Sports Centre</b>					
Peak Period					
Whole hall	32.90	39.05	34.70	41.20	
Volleyball Court	24.65	29.25	26.00	30.85	
Half Hall	16.50	19.55	17.40	20.60	
Party Bookings (to include any item of available equipment)					
Whole Hall	88.80	105.40	93.70	111.20	
Half Hall	44.95	53.35	47.40	56.30	
Court Hire Inclusive Of Equipment					
Badminton Court	8.25	9.75	8.70	10.30	
Bowls Lane (max. 3 per court)	10.75	12.75	11.35	13.45	
Table Tennis Table (max. 3 per court)	10.75	12.75	11.35	13.45	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Trampoline (to include hire of one court)	14.95	17.70	15.75	18.65	
Courses and Coaching (per person)					
Adult 60 mins	4.50	5.35	4.65	5.55	
Adult - Concessionary 60 mins	2.25	0.00	2.30	0.00	
60+ 60 mins	3.65	4.30	3.75	4.45	
Adult - Concessionary 90 mins	3.30	0.00	3.40	0.00	
Adult - Concessionary 90 mins	3.25	6.20	5.40	6.40	
60+ 90 mins	2.65	2.65	2.75	2.75	
Junior - Concessionary 60 mins	1.05	0.00	1.10	0.00	
Junior 90 mins	3.30	3.95	3.40	4.10	
Junior - Concessionary 90 mins	1.65	0.00	1.70	0.00	
Trampolines:					
Adult 60 mins	8.65	10.30	9.15	10.85	
CR 60 mins	4.35	0.00	4.60	0.00	
60+ 60 mins	6.90	8.20	7.30	8.65	
Junior 60 mins	4.35	5.15	4.60	5.45	
CR 60 mins	2.20	0.00	2.30	0.00	
Group Activities (per person)					
Aerobics, Keep Fit etc:	4.70	5.60	4.85	5.80	
Adult 60 mins	2.35	0.00	2.45	0.00	
CR 60 mins	3.75	4.45	3.85	4.60	
60+ 60 mins	2.35	2.80	2.45	2.90	
Junior 60 mins	1.25	0.00	1.30	0.00	
CR 60 mins					
Special Kids Activities					
Junior 60 mins	1.05	1.25	1.00	1.00	
Active Kids Day	13.90	16.50	13.90	16.50	
Active Kids Day CR	6.95	0.00	6.95	0.00	
Active Kids Day Half Day	6.95	8.25	6.95	8.25	
Active Kids Day Half Day CR	3.50	0.00	3.50	0.00	
Active Kids Day Half Day CR	16.05	19.05	16.05	19.05	
Active Kids Extended Day 8:15 - 5:45	8.05	0.00	8.05	0.00	
Active Kids Extended Day 8:15 - 5:45 CR	8.05	9.55	8.05	9.55	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45	4.05	0.00	4.05	0.00	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45 CR	62.05	73.65	62.05	73.65	
Active Kids 5 Day	31.05	0.00	31.05	0.00	
Active Kids 5 Day CR	64.20	76.20	64.20	76.20	
Active Kids Extended Day - 5 Day	32.10	0.00	32.10	0.00	
Active Kids Extended Day - 5 Day CR					
Miscellaneous Charges					
AREA	14.50	17.20	15.30	18.15	
Changing Rooms Only (Sports Hall)	1.05	1.25	1.10	1.30	
Speccators - Adult	0.55	0.65	0.60	0.70	
Speccators - Junior	1.25	1.45	1.30	1.55	
Shower Only - Adult	0.60	0.00	0.65	0.00	
Shower Only - Adult CR	1.15	1.15	1.00	1.20	
Shower Only - Adult 60+	0.59	0.70	0.60	0.75	
Shower Only Junior	0.30	0.00	0.30	0.00	
Shower Only Junior CR					
OUTDOOR SPORTS					
Outdoor Area (see note)	20.95	24.90	22.10	26.25	
Whole Area	13.90	16.50	14.65	17.40	
Half Area	7.00	8.30	7.40	8.75	
Tennis Court	7.00	8.30	7.40	8.75	
Athletics Track Individual Admissions					
Adult 60 mins	2.85	3.35	3.00	3.55	

Special offer non-member £1.00  
No increase in Active Kids as user numbers are low

APPENDIX D

DISCRETIONARY FEES & CHARGES - SERVICE REVIEW

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
60+ 60 mins	2.30	2.75	2.45	2.90	
Adult - Concessionary 60 mins	1.45	0.00	1.55	0.00	
Junior 60 mins	1.45	1.70	0.75	1.80	
Junior - Concessionary 60 mins	0.70	0.00		0.00	
Coaching Personnel		74.95	66.60	79.05	
Senior Match (max 2 hours)	28.90	34.30	30.50	36.20	
Junior Match (max 2.25 hours)	16.05	19.05	16.95	20.10	
Mini Match half pitch (max 1.75 hours)					
OFF PEAK CHARGES					
AREA					
Whole hall	24.70	29.30	25.90	31.10	
Volleyball Court	18.50	21.95	19.40	23.30	
Half Hall	12.40	14.65	13.00	15.60	
Party Bookings (to include any item of available equipment)					
Whole Hall	66.60	79.55	69.85	83.80	
Half Hall	33.70	40.00	35.35	42.40	
Court Hire Inclusive Of Equipment					
Socminion Court	6.20	7.35	6.50	7.80	
Bowls Lane (max. 3 per court)	8.05	9.60	8.45	10.15	
Table Tennis Table (max. 3 per court)	8.05	9.60	8.45	10.15	
Trampoline (to include hire of one court)	11.20	13.35	11.75	14.10	
OUTDOOR SPORTS					
Whole Area	15.70	18.65	16.45	19.75	
Half Area	10.45	12.40	10.95	13.15	
Third Area	5.25	6.30	5.50	6.60	
Tennis Court	5.25	6.30	5.50	6.60	
Fitness Suite					
Adult Off Peak			3.80	4.55	
Adult Off Peak Concessionary			1.90	2.30	
Adult Peak			4.85	5.80	
Adult Peak Concessionary			2.45	2.90	
60+ Off Peak			2.85	3.45	
60+ Off Peak Concessionary			1.90	2.30	
60+ Peak			3.65	4.40	
60+ Peak Concessionary			2.45	2.90	
Junior Off Peak			1.90	2.30	
Junior Off Peak Concessionary			0.95	1.15	
Junior Peak			2.45	2.90	
Junior Peak Concessionary			1.25	1.45	
1 Month Adult Peak			24.00	28.80	
1 Month 60+ Peak			18.00	21.60	
1 Month Junior Peak			12.00	14.40	
DD Adult Peak			20.40	0.00	
DD 60+ Peak			15.30	0.00	
DD Junior Peak			10.20	0.00	
Annual Adult Peak			240.00	0.00	
Annual 60+ Peak			180.00	0.00	
Annual Junior Peak			120.00	0.00	
Induction - Adult			10.00	12.00	
Induction - 60+			7.50	9.00	
Induction - Junior			5.00	6.00	
Roman Road Sports Centre Peak Period					

New fitness suite opening October 2010  
New membership package being rolled out at Quarry Sports Village and London Road to make prices more comparative and easier to understand for staff and customers.

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Whole hall (Hockey/Basketball/Volleyball)	24.65	29.25	26.00	30.85	
Half Hall	12.35	14.65	13.05	15.45	
Badminton Court	8.25	9.75	8.45	9.95	
Bowls Lane (max. 3 lanes per court)	10.75	12.75	11.35	13.45	
Table Tennis Table (max. 2 tables per court)	14.95	17.70	15.75	18.65	
Trampoline (to include hire of one court)	66.90	79.40	73.60	88.30	
Sports Hall - Party Bookings	32.90	39.05	36.80	44.15	
Whole Hall					
Half Hall					
<b>Courses and Coaching (per person)</b>					
<i>General:</i>					
Adult 60 mins	4.50	5.35	4.65	5.55	
Adult Concessionary 60 mins	2.25	3.00	2.30	3.00	
60+ 60 mins	3.65	4.30	3.75	4.45	
Adult 90 mins	6.60	7.80	6.80	8.05	
Adult Concessionary 90 mins	3.30	4.00	3.40	4.00	
60+ 90 mins	5.25	6.20	5.40	6.40	
Junior 60 mins	2.25	2.65	2.30	2.75	
Junior Concessionary 60 mins	1.15	1.40	1.20	1.40	
Junior 90 mins	3.30	3.95	3.40	4.10	
Junior Concessionary 90 mins	1.65	2.00	1.70	2.00	
<b>Trampoline:</b>					
Adult 60 mins	8.65	10.30	0.00	0.00	No Trampoline available at Roman Road
CR 60 mins	4.35	5.15	0.00	0.00	
60+ 60 mins	6.90	8.20	0.00	0.00	
Junior 60 mins	4.35	5.15	0.00	0.00	
CR 60 mins	2.20	2.60	0.00	0.00	
Junior 60 mins	4.70	5.60	4.85	5.80	
Adult 60 mins	2.35	2.80	2.45	2.90	
60+ 60 mins	3.75	4.45	3.85	4.60	
Junior 60 mins	2.35	2.80	2.45	2.90	
CR 60 mins	1.20	1.45	1.25	1.50	
Special Active Kids	1.05	1.25	1.00	1.00	Special offer non-member £1.00
Junior 60 mins	13.90	16.50	13.90	16.50	No increase in Active Kids as user numbers are low
Active Kids Day	6.95	8.25	6.95	8.25	
Active Kids Day CR	3.50	4.00	3.50	4.00	
Active Kids Day Half Day	16.05	19.05	16.05	19.05	
Active Kids Day Half Day CR	8.05	9.55	8.05	9.55	
Active Kids Extended Day 8:15 - 5:45	8.05	9.55	8.05	9.55	
Active Kids Extended Day 8:15 - 5:45 CR	4.05	4.75	4.05	4.75	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45	62.05	73.65	62.05	73.65	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45 CR	31.05	36.80	31.05	36.80	
Active Kids 5 Day	64.20	76.20	64.20	76.20	
Active Kids 5 Day CR	32.10	38.10	32.10	38.10	
Active Kids Extended Day - 5 Day	14.50	17.20	14.50	17.20	
Active Kids Extended Day - 5 Day CR	7.25	8.60	7.25	8.60	
<b>Miscellaneous Charges</b>					
Changing Rooms Only (Sports Hall)	1.05	1.25	1.10	1.30	
Spectators - Adult	0.55	0.65	0.60	0.70	
Spectators - Junior	1.25	1.45	1.30	1.55	
Shower Only - Adult	0.60	0.70	0.65	0.75	
Shower Only - Adult CR	0.95	1.15	1.00	1.20	
Shower Only - Junior	0.65	0.75	0.65	0.75	
Shower Only - Junior CR	0.30	0.35	0.30	0.35	
<b>OUTDOOR SPORTS</b>					
Usage has fallen so reducing rate to stimulate use					



**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Tarmac Courts					
Whole Court	17.55	20.85	0.00	0.00	No longer hire those courts from the Priority
Netball Court Large	12.15	15.60	0.00	0.00	
Netball Court Small	8.75	10.40	0.00	0.00	
Tennis Court/Quarter Area	4.40	5.20	0.00	0.00	
Synthetic Pitch					
AREA					
Whole Pitch 55 mins	48.25	57.20	49.20	59.05	2% increase including VAT to stimulate use
Half Pitch 55 mins	30.15	35.80	31.20	37.45	3.5% increase including VAT to stimulate use
Quarter Pitch 55 mins	20.30	24.05	21.00	25.20	3.5% increase including VAT to stimulate use
Whole Pitch 1hr 25 mins	70.20	83.30	71.60	85.90	2% increase including VAT to stimulate use
Half Pitch 1hr 25 mins	43.85	52.05	45.40	54.45	3.5% increase including VAT to stimulate use
Quarter Pitch 1hr 25 mins	28.00	33.20	29.00	34.80	3.5% increase including VAT to stimulate use
Whole Pitch 1hr 55 mins	94.30	111.95	96.20	115.40	2% increase including VAT to stimulate use
Half Pitch 1hr 55 mins	57.05	67.70	59.05	70.85	3.5% increase including VAT to stimulate use
Quarter Pitch 1hr 55 mins	38.40	45.60	39.75	47.70	3.5% increase including VAT to stimulate use
OFF PEAK CHARGE					
Whole hall	18.50	21.95	19.50	23.15	
Half Hall	9.25	11.00	9.75	11.60	
Badminton Court	6.20	7.35	6.35	7.50	No inflationary increase to stimulate use
Bowls Lane (max. 3 lanes per court)	8.05	9.60	8.50	10.15	
Table Tennis Table (max. 2 tables per court)	8.05	9.60	8.50	10.15	
Trampoline (to include hire of one court)	11.20	13.25	11.80	14.00	
Sports Hall - Party Bookings	50.20	59.55	55.20	66.25	10% increase including the VAT
Whole Hall	24.70	29.25	27.60	33.10	10% increase including the VAT
Half Hall					
OUTDOOR SPORTS					
Synthetic Pitch					
AREA					
Whole Pitch 55 mins	36.20	42.95	36.90	44.30	2% increase including VAT to stimulate use
Half Pitch 55 mins	22.60	26.85	23.40	28.05	3.5% increase including VAT to stimulate use
Quarter Pitch 55 mins	15.25	18.10	15.80	18.95	2% increase including VAT to stimulate use
Whole Pitch 1hr 25 mins	52.65	62.90	53.70	64.45	2% increase including VAT to stimulate use
Half Pitch 1hr 25 mins	32.90	39.55	34.05	40.85	3.5% increase including VAT to stimulate use
Quarter Pitch 1hr 25 mins	21.00	24.95	21.75	26.10	3.5% increase including VAT to stimulate use
Whole Pitch 1hr 55 mins	70.75	83.95	72.15	86.60	2% increase including VAT to stimulate use
Half Pitch 1hr 55 mins	42.80	50.80	44.30	52.15	3.5% increase including VAT to stimulate use
Quarter Pitch 1hr 55 mins	28.80	34.15	29.80	35.75	3.5% increase including VAT to stimulate use
Monkmoor Outdoor Recreation Centre (including Shelton Recreation Ground)					
Peak Period					
Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms	374.50	444.50	395.10	468.95	
Full size pitch	169.05	200.65	178.35	211.70	
Small size pitch	98.45	116.85	103.95	123.25	
Mini size pitch					
Casual Hire of Grass pitches - including changing rooms					
Full size pitch	51.35	60.95	54.15	64.30	
Small size pitch	23.55	27.95	24.85	29.50	
Mini size pitch	13.40	15.90	14.15	16.75	
Floodlit Synthetic Pitch					
Whole Pitch 55 mins	34.05	43.25	35.90	45.65	
Half Pitch 55 mins	22.45	28.55	23.70	30.10	
Area charges per 55 mins and inclusive of equipment					
Croquet, Bowls	12.10	15.35	12.75	16.20	
Bowls Lawn	12.10	15.35	12.75	16.20	
Tennis one hour courts 1, 2 and 3	4.50	5.35	4.75	5.65	
Floodlit Tarmac Multi Sports Court (Whole Area)	20.95	26.60	22.10	28.05	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Floodlit Tarmac Multi Sports Court (Half Area)	13.85	17.55	14.60	18.50	
Floodlit Tarmac Multi Sports Court (Third Area)	7.00	8.85	7.40	9.35	
Bowls (maximum 2 hours)					
CR = Concessionary Rate					
Adult	3.65	4.65	3.85	4.90	
CR	1.85		1.95	0.00	
50+	2.75	3.50	2.90	3.70	
Junior	1.85	2.35	1.95	2.50	
CR	0.95		1.00	0.00	
Children's Activities:					
Junior 60 mins	1.05	1.25	1.00	1.00	Special offer non-member £1.00
Be-Active Kids					
Be-Active Kids Day	13.90	16.50	0.00	0.00	Now only running Active Kids at Roman Road, London Road and Sports Village
Be-Active Kids Day CR	6.95		0.00	0.00	
Be-Active Kids Day Half Day	6.95	8.25	0.00	0.00	
Be-Active Kids Day Half Day CR	3.50		0.00	0.00	
Be-Active Kids Extended Day 8:15 - 5:45	16.05	19.05	0.00	0.00	
Be-Active Kids Extended Day 8:15 - 5:45 CR	8.05		0.00	0.00	
Be-Active Kids Extended Day 8:15 - 5:45 CR	8.05	9.55	0.00	0.00	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45	4.05		0.00	0.00	
Be-Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45 CR	62.05	73.65	0.00	0.00	
Be-Active Kids 5 Day	31.05	76.20	0.00	0.00	
Be-Active Kids 5 Day CR	64.20		0.00	0.00	
Be-Active Kids Extended Day - 5 Day	32.10		0.00	0.00	
Be-Active Kids Extended Day - 5 Day CR					
Equipment Hire Charges (per booking)					
AREA					
Racquet and Ball (Adult)	1.55	1.95	1.65	2.05	
Racquet and Ball (Junior)	0.75	0.95	0.80	1.00	
Team Balls	1.55	1.95	1.65	2.05	
Woods and Jack (set)	0.85	1.10	0.90	1.15	
MISCELLANEOUS					
Changing Room Hire (incl. Showers)	14.50	17.20	15.30	18.15	
Courses and Coaching (per person)					
AREA					
Adult 60 mins	4.50	5.35	4.65	5.55	
CR 60 mins	2.25		2.30	0.00	
60+ 60 mins	3.65	4.30	3.75	4.45	
Adult 90 mins	6.60	7.80	6.80	8.05	
CR 90 mins	3.30		3.40	0.00	
60+ 90 mins	5.25	6.20	5.40	6.40	
Junior 60 mins	2.25	2.65	2.30	2.75	
CR 60 mins	1.15		1.20	0.00	
Junior 90 mins	3.30	3.95	3.40	4.10	
CR 90 mins	1.65		1.70	0.00	
OFF PEAK CHARGE					
Floodlit Synthetic Pitch	25.50	30.30	26.90	31.95	
Whole Pitch 55 mins	16.05	19.05	16.95	20.10	
Half Pitch 55 mins					
Area Charges per 55 mins and inclusive of equipment					
Croquet Bowls	9.05	10.75	9.55	11.35	
Bowls Lawn	9.05	10.75	9.55	11.35	
Tennis one hour courts 1, 2 and 3	3.40	4.05	3.60	4.25	
Mary Webb Sports Centre					
Peak Period	24.65	29.25	26.00	30.85	
Whole hall (Hockey/Basketball/Volleyball)	12.35	14.65	13.05	15.45	
Half Hall	8.25	9.75	8.70	10.30	
Badminton Court					

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Bowls Lane (max 3 lanes per court)	10.75	12.75	0.00	0.00	No Bowls mats now so no longer able to offer facility No Tables at the centre so can no longer offer this activity (Tables moved to centres with demand for this activity)
Table Tennis Table (max 3 tables per court)	10.75	12.75	0.00	0.00	
Trampolines (to include hire of one court)	14.95	17.70	15.75	18.65	
Courses and Coaching (per person)					
Adult 60 mins	4.50	5.35	4.65	5.55	
Adult - Concessionary 60 mins	2.25	0.00	2.30	0.00	
60+ 60 mins	3.65	4.30	3.75	4.45	
Adult 90 mins	6.60	7.80	6.80	8.05	
Adult - Concessionary 90 mins	3.30	0.00	3.40	0.00	
60+ 90 mins	5.25	6.20	5.40	6.40	
Junior 60 mins	2.25	2.65	2.30	2.75	
Junior - Concessionary 60 mins	1.15	0.00	1.20	0.00	
Junior 90 mins	3.30	3.95	3.40	4.10	
Junior - Concessionary 90 mins	1.65	0.00	1.70	0.00	
Special Activities - Junior 60 mins	1.05	1.25	1.00	1.00	Special offer non-member £1.00
Active Kids Day	13.90	16.50	0.00	0.00	No longer running half day and day courses at Mary Webb due to low attendances
Active Kids Day CR	6.95	0.00	0.00	0.00	
Active Kids Day Half Day	6.95	8.25	0.00	0.00	
Active Kids Day Half Day CR	3.50	0.00	0.00	0.00	
Active Kids Extended Day 8:15 - 5:45	16.05	19.05	0.00	0.00	
Active Kids Extended Day 8:15 - 5:45 CR	8.05	0.00	0.00	0.00	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45	4.05	9.55	0.00	0.00	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45 CR	62.05	73.65	0.00	0.00	
Active Kids 5 Day	31.05	0.00	0.00	0.00	
Active Kids 5 Day CR	64.20	76.20	0.00	0.00	
Active Kids Extended Day - 5 Day	32.10	0.00	0.00	0.00	
Active Kids Extended Day - 5 Day CR					
Miscellaneous Charges					
Changing Rooms Only (Sports Hall)	14.50	17.20	15.30	18.15	
Spectators - Adult	1.05	1.25	1.10	1.30	
Spectators - Junior	0.55	0.65	0.60	0.70	
Shower Only - Adult	1.25	1.45	1.30	1.55	
Shower Only - Adult Concessionary	0.95	0.00	0.65	0.00	
Shower Only - Adult 60+	0.60	1.15	1.00	1.20	
Shower Only Junior	0.60	0.70	0.65	0.75	
Shower Only Junior Concessionary	0.30	0.00	0.30	0.00	
OUTDOOR SPORTS					
Tennis Courts					
Whole Court	17.55	20.85	18.50	22.00	
Netball Court Large	13.15	15.60	13.85	16.45	
Netball Court Small	3.75	4.40	3.95	4.65	
Tennis Court/Quarter Area	4.40	5.20	4.65	5.50	
Synthetic Ball Court	20.65	24.50	21.80	25.95	
Fitness Facilities - Gymnasium					
Adult Single Session	4.60	5.45	4.65	5.75	Gym Prices increased by only 2% as usage is down
Adult Single Session - Concessionary	2.30	0.00	2.40	0.00	
Junior Single Session	2.30	2.75	2.40	2.90	
Junior Single Session - Concessionary	1.15	0.00	1.20	0.00	
60+ Single Session	3.75	4.45	3.95	4.70	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
12 Advanced Session Adult	41.45	49.20	43.60	51.75	
12 Advanced Session Junior	20.70	24.55	21.75	25.80	
8 Advanced Session Adult	27.65	32.85	29.10	34.55	
8 Advanced Session Junior	13.80	16.40	14.50	17.25	
7 Day Pass	7.00	0.00	7.00	0.00	Maintaining current price as offer encourages usage at the facility
<b>OFF PEAK CHARGE</b>					
Whole hall	18.50	21.95	19.50	23.15	
Half Hall	9.25	11.00	9.75	11.60	
Badminton Court	6.20	7.35	6.55	7.75	
Bowls Lane (max. 3 lanes per court)	8.05	9.60	0.00	0.00	No Bowls mats now so no longer able to offer facility No Tables at the centre so can no longer offer this activity (Tables moved to centres with demand for this activity)
Table Tennis Table (max. 3 tables per court)	8.05	9.60	0.00	0.00	
Trampoline (to include hire of one court)	11.20	13.25	11.30	14.00	
Party Bookings - Sports Hall Whole Hall	50.20	59.55	55.20	66.25	
Party Bookings - Sports Hall Half Hall	24.70	29.25	27.60	33.10	Birthday parties deemed to be too low based on cost of staffing and hall hire.
<b>OUTDOOR SPORTS</b>					
Whole Court	13.15	15.60	13.85	16.45	
Tennis Court/Quarter Area	3.30	3.95	3.50	4.15	
Astro Turf	15.50	18.40	16.35	19.40	
Tennis Courts	6.75	8.00	7.10	8.45	
Netball Courts	6.75	8.00	7.10	8.45	
<b>Isall Sports Centre</b>					
Sports Hall					
Adults	34.35	41.20	36.35	43.65	
Sports Hall Peak	25.20	30.25	26.65	31.95	
Sports Hall Off Peak	8.25	9.90	8.75	10.50	
Badminton Court Peak	6.20	7.45	6.55	7.85	
Badminton Court Off Peak	40.00	48.00	42.35	50.80	
Cricket Nets	15.00	18.00	18.40	22.05	
Trampoline Hire (1 Court)					
Juniors	17.20	20.60	17.75	21.30	
Sports Hall Peak	12.60	15.10	13.05	15.65	
Sports Hall Off Peak	4.10	4.90	4.25	5.10	
Badminton Court Peak	3.10	3.70	3.20	3.85	
Badminton Court Off Peak	20.00	24.00	20.65	24.75	
Cricket Nets	7.50	9.00	9.20	11.05	
Trampoline Hire (1 Court)					
Gymnasium					
Adults	27.80	33.35	28.50	34.20	
Gymnasium hire Peak	20.85	25.00	21.35	25.65	
Gymnasium hire Off Peak	7.95	9.55	9.50	11.40	
Table Tennis Table Peak	5.95	7.15	7.10	8.50	
Table Tennis Table Off Peak					
Juniors	13.90	16.70	14.00	16.80	
Gymnasium hire Peak	10.45	12.55	10.45	12.55	
Gymnasium hire Off Peak	3.95	4.75	4.60	5.50	
Table Tennis Table Peak	3.00	3.60	3.50	4.20	
Table Tennis Table Off Peak					
<b>All Weather Pitch</b>					
Adults	59.55	71.45	63.05	75.65	
Whole Pitch with lights	48.15	57.80	50.95	61.15	
Whole Pitch with lights Off Peak	43.55	52.25	46.10	55.35	
Whole Pitch without lights	41.30	49.55	43.75	52.50	
Whole Pitch without lights Off Peak					

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Half Pitch with lights	29.55	35.45	31.30	37.55	
Half Pitch with lights Off Peak	24.10	28.90	25.50	30.60	
Half Pitch without lights	21.85	26.20	23.15	27.75	
Half Pitch without lights Off Peak	20.65	24.80	21.85	26.20	
Juniors					
Whole Pitch with lights	29.80	35.75	30.75	36.90	
Whole Pitch with lights Off Peak	24.10	28.90	24.90	29.85	
Whole Pitch without lights	21.80	26.15	22.50	27.00	
Whole Pitch without lights Off Peak	20.65	24.80	21.30	25.55	
Half Pitch with lights	14.80	17.75	15.30	18.35	
Half Pitch with lights Off Peak	12.05	14.45	12.45	14.95	
Half Pitch without lights	10.95	13.10	11.30	13.55	
Half Pitch without lights Off Peak	10.35	12.40	10.70	12.85	
Outdoor Netball					
Adults					
Netball Court With Lights	24.10	28.90	25.50	30.60	
Netball Court Without Lights	15.60	18.70	16.50	19.80	
Netball Whole Pitch With Lights	59.55	71.45	63.05	75.65	
Netball Whole Pitch Without Lights	43.55	52.25	46.10	55.35	
Juniors					
Netball Court With Lights	12.05	14.45	12.45	14.95	
Netball Court Without Lights	7.80	9.35	8.05	9.65	
Netball Whole Pitch With Lights	29.80	35.75	30.80	37.50	
Netball Whole Pitch Without Lights	21.80	26.15	23.50	28.20	
Fitness Suite					
Adults					
Fitness suite Peak	4.00	4.80	4.50	5.40	
Fitness suite Off Peak	3.10	3.70	3.40	4.10	
Fitness suite Induction	13.90	16.70	14.70	17.65	
Memberships					
1 Month Fitness Membership	24.60	29.50	29.25	35.10	
Juniors					
Fitness suite Peak	2.00	2.40			
Fitness suite Off Peak	1.55	1.85	2.25	2.70	
Fitness suite Induction	6.95	8.35	7.25	8.70	
Memberships					
1 Month Fitness Membership	12.30	14.75	14.25	17.10	
D/D Membership					
Individual Monthly D/D					
Joint Monthly D/D					
Annual Individual fee					
Classes					
Adults					
Yoga/Pilates/Circuits	3.75	34.50	3.95	4.65	
Gymnastics Class	N/A	N/A	N/A	N/A	
Trampolining class (Per Hour)	N/A	N/A	N/A	N/A	
Juniors					
Yoga/Pilates/Circuits	1.90	2.25	1.95	2.35	
Gymnastics Class	3.20	3.85	3.70	4.05	
Trampolining class (Per Hour)	2.70	3.25	2.90	3.45	
Tennis Courts					
Adults					
Tennis Court With Lights	9.45	11.35	10.00	12.00	
Tennis Court Without Lights	7.50	9.00	7.90	9.45	
KIDZONE Whole	18.10	21.70	19.20	23.05	
KIDZONE Per Court	4.50	5.40	4.75	5.70	
Juniors					
					Increased to come inline with other gym prices across the County
					Increased to come inline with other gym prices across the County
					New Direct Debit Facility for football requires new prices to be set

APPENDIX D

DISCRETIONARY FEES & CHARGES - SERVICE REVIEW

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Tennis Court With Lights	4.75	5.70	5.00	6.00	
Tennis Court Without Lights	3.75	4.50	3.85	4.80	
KIDZONE Whole	9.05	10.85	9.50	11.40	
KIDZONE Per Court	2.25	2.70	2.35	2.80	
Meeting Room					
1 Hour	20.00	24.00	20.50	24.60	
100.00	120.00	102.50	123.00		
Day Rate	10.00	12.00	10.25	12.30	
Juniors	50.00	60.00	51.00	61.20	
Day Rate					
Grass Pitch	45.25	54.30	47.90	57.45	
Adults	33.80	40.55	35.80	42.95	
Adult Pitch	22.90	27.50	23.65	28.35	
Youth Pitch	13.70	16.45	14.95	17.95	
Junior Pitch	25.15	30.20	26.65	31.95	
Mini Pitch	45.25	54.30	47.90	57.45	
Grass Training Area	18.50	22.20	19.60	23.50	
Rugby Pitch					
Changing Room Hire	45.25	54.30	47.90	57.45	
Juniors	33.80	40.55	35.80	42.95	
Adult Pitch	22.90	27.50	23.65	28.35	
Youth Pitch	13.70	16.45	14.95	17.95	
Junior Pitch	25.15	30.20	26.65	31.95	
Mini Pitch	45.25	54.30	47.90	57.45	
Grass Training Area	22.60	27.10	23.85	28.75	
Rugby Pitch	9.25	11.10	9.60	11.50	
Changing Room Hire					
Equipment Hire	1.80	2.15	1.90	2.25	
Tennis racket	1.80	2.15	1.90	2.25	
Badminton racket					
Birthday Parties	53.50	64.20	56.65	65.55	
1 Hour (No Party Room)	64.20	77.00	67.55	78.70	
1.5 hours (With Party Room)	67.40	80.90	71.35	82.60	
1.5 Hours (No Party Room)	74.90	89.90	79.30	91.80	
2 Hours (With Party Room)					
Sundries	1.10	1.30	1.15	1.35	
Tea, Coffee & Biscuits (Per Person)	2.00	2.40	2.15	2.60	
Medals (all sports)	10.00	12.00	10.55	12.65	
Yoga mats	10.00	12.00	10.55	12.65	
Fitness Balls	5.75	6.90	6.10	7.30	
Tennis Balls (Per Tube)	7.70	9.25	8.15	9.75	
Football	1.00	1.20	1.05	1.25	
Shuttles (Exel)	2.00	2.40	2.10	2.55	
Life Fitness Towels	2.00	2.40	2.10	2.55	
Life Fitness Water Bottles	2.50	3.00	2.65	3.15	
Headphones					
Thomas Adams Sports Centre					Reduced to increase participation in the area
Fitness Suite - Single Session Members	4.00	4.00	3.45	4.15	
Fitness Suite - Single Session Members - Concessionary	2.00	2.00	2.10	0.00	
Fitness Suite - Monthly Voucher	19.00	19.00	16.50	19.80	All concessionary card holders will be expected to pay for each singular use as they are already benefiting from reduced rates.
Fitness Suite - Monthly Voucher - Concessionary	9.50				
Fitness Suite - Annual Membership	27.00	27.00	9.90	0.00	
Fitness Suite - Annual Membership - Concessionary	16.00	16.65	23.45	28.15	
Whole Sports Hall	27.00	31.80	28.50	33.55	
Whole Sports Hall - Concession	20.00	0.00	21.10	0.00	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Dining Hall	18.20	21.60	19.20	22.80	Introduction of BeActive Prices
Birthday Party - 1 Staff Member	40.00	40.00	42.20	50.65	
Birthday Party - 2 Staff Members	50.00	50.00	52.75	63.30	
Birthday Party - 3 Staff Members	60.00	60.00	63.30	75.95	
Outdoor Pitch - Full Pitch	36.90	43.80	38.95	46.20	
Outdoor Pitch - Full Pitch - Concessionary	18.80	0.00	19.85	0.00	
Outdoor Tennis	3.20	3.90	3.50	4.10	
Single Court	6.40	7.50	6.75	7.90	
Single Court - Concessionary	5.00	0.00	5.25	0.00	
Whitchurch Leisure Centre					
Fitness Suite - Single Session Members					
Fitness Suite - Single Session Members - Concessionary	3.00	4.60	3.00	3.60	
Fitness Suite - Non Members	1.50	0.00	1.50	0.00	
Fitness Suite - Monthly Voucher	25.00	5.50	0.00	0.00	
Fitness Suite - Monthly Voucher - Concessionary		0.00	26.05	0.00	
Fitness Suite - Annual Membership	12.50	0.00	0.00	0.00	
Fitness Suite - Annual Membership - Concessionary	36.00	0.00	38.00	0.00	
Whole Sports Hall	28.00	0.00	0.00	0.00	
Whole Sports Hall - Concessionary	35.00	42.00	36.90	44.30	
Whole Sports Hall - Concessionary	26.00	0.00	27.45	0.00	
Hair Sports Hall	18.00	22.00	19.00	23.20	
Hair Sports Hall - Concessionary	13.00	0.00	13.70	0.00	
Cricket Nets (2)	35.00	42.00	36.90	44.30	
Cricket Nets (2) - Concessionary	26.00	0.00	27.45	0.00	
Gymnasium	18.00	22.00	19.00	23.20	
Gymnasium - Concessionary	13.00	0.00	13.70	0.00	
Astro Turf Full Pitch	52.00	62.00	54.85	65.40	
Astro Turf Full Pitch - Concessionary	35.00	0.00	36.90	0.00	
Astro Turf Half Pitch	31.00	37.00	32.70	39.05	
Astro Turf Half Pitch - Concessionary	21.00	0.00	22.15	0.00	
1.5 Hours Astro Turf Pitch	52.00	62.00	54.85	65.40	
1.5 Hours Astro Turf Pitch - Concessionary	35.00	0.00	36.90	0.00	
2 Hours Astro Turf Pitch	72.00	85.00	75.95	89.65	
2 Hours Astro Turf Pitch - Concessionary	47.00	0.00	49.60	0.00	
Birthday Party - 1 Staff Member					
Birthday Party - 2 Staff Members	60.00	60.00	67.40	75.95	
Birthday Party - 3 Staff Members	70.00	70.00	78.65	88.60	
Mini Tennis/Table Tennis/Badminton (Per Player)	80.00	80.00	89.85	101.30	
Birthday Party - 2 Staff Members					
Birthday Party - 3 Staff Members					
Mini Tennis/Table Tennis/Badminton (Per Player)					
Mini Tennis/Table Tennis/Badminton (Per Player) - Concessionary	2.50	2.90	0.00	0.00	
Mini Tennis/Table Tennis/Badminton (Court)	1.75	0.00	0.00	0.00	
Mini Tennis/Table Tennis/Badminton (Court) - Concessionary	0.00	0.00	7.90	9.50	
Holiday Activities Full Day	0.00	0.00	3.55	0.00	
Holiday Activities Full Day - Concessionary	0.00	11.40	11.80	14.15	
Holiday Activities Half Day	9.60	0.00	9.90	0.00	
Holiday Activities Half Day - Concessionary	0.00	5.70	5.90	7.05	
Holiday Activities - Cooking	4.80	0.00	4.95	0.00	
Holiday Activities - Arts & Crafts	5.90	7.00	6.10	7.25	
Holiday Activities - Arts & Crafts	5.40	6.40	5.60	6.60	
Market Drayton & Whitchurch Swimming Centre					
					Introduction of BeActive Prices
					Applying usual BeActive scheme rules - Maintaining current member prices as attendances are falling
					Maintaining current member prices as attendances are falling
					All users of the Gym need to be members and must have an induction
					Increase by 2% only as attendances are falling
					All concessionary card holders will be expected to pay for each singular use as they are already benefiting from reduced rates.
					Introduction of BeActive Prices and a 10% increase make it more comparable to other sites in County
					Abolishing per player cost and introducing per court fee based on average 3 players as is industry standard
					Introduction of BeActive Prices

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
<b>Swimming Centres General Charges</b>					
<b>General Charges Indoors</b>					
Adult	3.30	3.95	3.50	4.15	
Concessionary	1.95	3.95	2.05	0.00	If members of the public take advantage of the Concessionary rate then they have to be a BoActive member
Child	1.75	2.10	1.75	2.10	Remain the same to retain swimming numbers after the cessation of Free Swimming
Aid to Disabled (Helpers)	Free	Free	Free	Free	
<b>Family Tickets</b>					
1. 2 adults + 2 children	7.60	9.00	9.00	10.80	
2. 1 adult + 3 children	5.80	6.85	7.55	9.05	
3. 1 adult + 1 child	4.30	5.10	4.50	5.40	Currently receive group booking discount of 24%, this is reducing to 15%
<b>Aquatics (per session)</b>					
Child 3yrs +	3.40	4.05	3.60	4.30	
	1.75	2.10	1.85	2.20	
<b>Spectators</b>					
Adult	Free	Free	Free	Free	
Concessionary	Free	Free	Free	Free	
Child	Free	Free	Free	Free	
<b>1 Month Season ticket</b>					
Adult	29.85	0.00	30.50	0.00	Only VAT increase to remain comparable with other centres
Concessionary	16.85	0.00	17.20	0.00	
Child	15.75	0.00	15.75	0.00	
<b>3 Month Season ticket</b>					
Adult	59.70	0.00	60.95	0.00	Only VAT increase to remain comparable with other centres
Concessionary	33.70	0.00	34.40	0.00	Remaining the same to remain comparable with other centres
Child	31.50	0.00	31.50	0.00	
<b>6 Month Season ticket</b>					
Adult	104.65	0.00	106.90	0.00	Only VAT increase to remain comparable with other centres
Concessionary	59.10	0.00	60.35	0.00	Retaining the same to remain comparable with other centres
Child	54.50	0.00	54.50	0.00	
<b>General Charges Outdoors</b>					
Adult	4.40	5.20	4.50	5.30	No inflationary price increase to help stimulate the market as falling user numbers
Concessionary	2.60	0.00	2.65	0.00	
Child	2.60	3.00	2.60	3.00	
Aid to Disabled (Helpers)	Free	Free	Free	Free	
<b>Family Tickets</b>					
1. 2 adults + 2 children	9.95	11.30	12.40	14.90	Currently receive group booking discount of 24%, this is reducing to 15%
2. 1 adult + 3 children	7.80	9.30	8.50	10.20	
3. 1 adult + 1 child	5.55	6.60	6.20	7.45	



**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
<b>SCHOOLS INDOOR</b>					
Within NSDC Area	12.50	15.25	12.90	15.50	
Main Pool (1/2 hr)	24.50	29.20	25.40	30.50	
Main Pool (1 hr)	8.00	9.50	8.25	9.90	
Outdoor Pool - Learner pool (1/2 Hr)					
Outside NSDC Area	20.00	24.15	20.65	24.95	
Main Pool (1/2 hr)	39.60	47.00	40.90	48.55	
Main Pool (1 hr)	12.30	14.60	12.70	15.10	
Outdoor Pool - Learner pool (1/2 Hr)					
Instructor Charge (1 hr) (4)	19.25	22.85	19.90	23.60	
Instructor Charge (1/2 hr) (4)	11.80	14.00	12.20	14.45	
<b>Swimming Centre Charges</b>					
Instructor Charge (1 hr) (4)	11.75	14.00	12.40	14.75	
Instructor Charge (1/2 hr) (4)	6.95	8.25	7.35	8.70	
Instructor Charge Weekend (1 hr) (4)	15.00	17.80	15.80	18.80	
Instructor Charge Weekend (1/2 hr) (4)	9.65	11.45	10.20	12.10	
Lessons (10 Week course)					
Lessons Childs (30 mins)	41.80	49.60	0.00	0.00	Being replaced by Countywide Learn to Swim Programme
Lessons Childs (1 hr)	48.20	57.20	0.00	0.00	
Lessons Pensioner	41.80	57.20	0.00	0.00	
Lessons Adult	48.20	57.20	0.00	0.00	
National Pool Lifeguard (42 Hrs)	0.00	180.00	0.00	0.00	
R.L.S.S. Foundation Module			234.25	281.10	Standardisation of Courses across the County
Concessionary Rate			175.70	0.00	Standardisation of Courses across the County
AquaFit (Per Session) - off peak	3.00	3.55	3.10	3.65	
AquaFit (Per Session) - peak times	3.95	4.70	4.10	4.95	
Parent / Toddler Lessons	37.50	44.50	0.00	0.00	Being replaced by Countywide Learn to Swim Programme
Parent / Toddler Lessons (Additional Child)	3.75	4.45	0.00	0.00	
Parent / Toddler Lessons (Additional Child)	3.75	4.45	0.00	0.00	
Masters Instruction	3.75	4.45	0.00	0.00	
Water Sport Instruction (Canoeing, snorkelling, etc)					
Adult	4.80	5.70	0.00	0.00	
Pensioner	3.70	5.70	0.00	0.00	
Child	3.10	3.70	0.00	0.00	
Multi-Activity (Fun) Sessions					
Adult	3.55	4.20	3.75	4.45	
Concessionary	2.10	4.20	2.20	4.45	
Child	1.80	2.15	1.90	2.25	
<b>HIRE SESSIONS</b>					
Casual Clubs (Pool 1 Ho) Weekday	78.10	92.70	82.40	97.80	
Whitechurch	83.45	98.05	88.05	104.50	
Market Drayton					

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Casual Clubs (Pool 1 hr) Weekend Whitchurch Market Drayton	83.45 50.95	99.10 107.95	88.05 95.95	104.55 113.90	
Clubs (Block booked - per hour) Weekday Whitchurch Market Drayton Lifeguard Charge per hour	35.31 40.70 14.45	41.90 48.25 17.15	37.25 42.95 15.25	44.20 50.90 18.10	
Clubs (Block booked - per hour) Weekend Whitchurch Market Drayton Lifeguard Charge per hour	39.60 45.50 16.05	47.00 54.00 18.65	41.80 48.00 16.95	49.60 56.95 19.70	
Birthday Party (Special) Fun Party (inc. room) Little Splash Party Big Splash Party Monster Splash Party Meca Splash Party	35.30 50.75 86.67 101.65 93.00	41.90 60.20 102.87 120.65 110.50	37.25 53.55 91.45 107.25 98.10	44.20 63.50 108.55 127.30 116.60	
<b>HIRE SESSIONS CONTINUED</b>					
Gallas (North Shropshire Clubs) (per hour) Whitchurch Market Drayton	48.90 49.20	52.10 58.40	46.30 51.90	54.95 61.60	
Gallas (outside North Shropshire Clubs) (per hour) Whitchurch Market Drayton	69.55 77.05	82.55 91.45	73.35 81.30	87.10 96.50	
Electronic Timing (per hour) Clubs within North Shropshire Clubs outside North Shropshire	18.20 24.60	21.60 29.20	19.20 25.95	22.80 30.80	
SAUNA/SOLARIUM Sauna (1 1/2 hrs) Sauna / Swim	3.95 4.30	4.70 5.10	4.15 4.55	4.95 5.40	
MEETING ROOM Community Groups Centre Clubs etc (2 hrs session max)	6.95	8.25	7.35	8.70	
Commercial Groups (per hour) Exclusive Party Hire	17.65 26.75	20.95 31.75	18.60 28.20	22.10 33.50	
Oswestry Leisure Centre Swimming Adult Swim Adult Swim CR	3.10 1.55	3.70 0.00	3.20 1.60	3.80	All prices have been reviewed and in many cases only VAT has been added. These will only be used until Oswald Park opens in Spring 2011. New prices for Oswald park will be set based on a new programme of activities that will be implemented in the new site.

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
60+ Junior Swim (under 18)	2.00	2.40	2.40	2.45	
Junior Swim CR	2.00	2.40	2.05	2.45	
Under 3 Swim	1.55	0.00	1.60	0.00	
Disabled Swim	FREE	FREE	0.00	0.00	
Disabled Swim CR	2.00	2.40	2.05	2.45	
School Swim	1.55	0.00	1.60	2.40	
Shower - adult	2.60	2.10	2.15	2.15	
Shower - adult CR	1.30	3.00	2.65	3.10	
Shower - adult 60+	1.95	0.00	2.00	0.00	
Swim (following paid activity)	1.00	1.00	1.00	1.00	
Tadpole	3.05	3.65	0.00	0.00	Being replaced by Countywide Learn to Swim Programme - Being Phased in over 20 weeks
Tadpole CR	1.55	0.00	0.00	0.00	
Parent & Toddler	3.10	3.70	0.00	0.00	
Parent & Toddler CR	1.55	0.00	0.00	0.00	
Parent & Toddler 60+	2.40	0.00	0.00	0.00	
Kingfishers	3.40	3.80	0.00	0.00	
Kingfishers CR	1.70	2.40	2.10	2.45	
Lunchtime Swim	2.05	0.00	1.60	0.00	
Lunchtime Swim CR	2.05	0.00	2.10	0.00	
Lunchtime Swim 60+	3.10	3.70	3.20	3.80	
Early Swim	1.55	0.00	1.60	0.00	
Early Swim CR	2.35	0.00	2.40	0.00	
Early Swim 60+	3.65	4.30	3.65	4.30	
Aqua Aerobics	2.00	0.00	2.00	0.00	
Aqua Aerobics CR	3.40	0.00	3.50	4.15	
Aqua Aerobics 60+	3.40	0.00	3.50	0.00	
Adult Splash	3.40	0.00	3.50	0.00	
Adult Splash CR	2.30	2.75	2.35	2.80	
Adult Splash 60+	2.30	0.00	2.35	0.00	
Junior Splash Session	3.90	4.90	0.00	0.00	Being replaced by Countywide Learn to Swim Programme - Being Phased in over 20 weeks
Junior Splash Session CR	1.95	0.00	0.00	0.00	
Wet Course Fee	2.95	0.00	0.00	0.00	
Wet Course Fee CR	2.05	2.40	2.10	2.45	
Wet Course Fee 60+	1.10	0.00	1.15	0.00	
Distances - per session	2.00	2.00	2.05	2.05	
Distances - per session CR	5.35	6.35	0.00	0.00	
Swim Badges	30.00	0.00	30.65	0.00	
Lifeguard Training	49.60	0.00	50.65	0.00	
Disabled Swim Card (20)	86.65	102.85	86.65	102.85	
Adult Swim Card (20)	68.90	81.80	68.90	81.80	
Pool Hall Hire - school hours	35.30	41.90	35.30	41.90	
Main Pool Hire - school hours	103.80	123.20	103.80	123.20	
Learner Pool Hire - school hours					Prices remaining the same
Swimming Gala - school hours					
* outside school hours negotiable					
Dry Side	5.40	6.40	5.50	6.50	
Squash	5.70	6.80	5.80	6.90	
Badminton	3.20	3.80	3.25	3.90	
Junior Off-Peak	22.80	27.20	23.20	27.80	
Football	22.80	27.20	23.20	27.80	
Netball	22.80	27.20	23.20	27.80	
Hockey	2.15	2.55	2.20	2.60	
50+	5.40	6.40	5.50	6.50	
Table-Tennis					

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Volleyball	5.70	6.80	5.80	6.90	
Basketball	5.70	6.80	5.80	6.90	
Short Tennis	5.70	6.80	5.80	6.90	
Racket ball	5.40	6.40	5.50	6.60	
Badminton Racket Hire	1.00	1.00	1.00	1.00	
Squash Racket Hire	1.00	1.00	1.00	1.00	
Table-Tennis Bat Hire (x2)	1.00	1.00	1.00	1.00	
Racket ball Set Hire	2.00	2.00	2.00	2.00	
Football Hire	1.00	1.00	1.00	1.00	
Parties	6.50	6.50	6.50	6.50	
Meeting Room (per hour)	13.70	16.25	14.00	16.60	
Play scheme					
Ozzy Roos (weekly)	57.50	69.00	57.50	69.00	
Ozzy Roos (daily)	12.50	15.00	12.50	15.00	
Ozzy Roos (11/2 daily)	9.00	10.80	9.00	10.80	
Ozzy Roos (4 days)	46.00	55.20	46.00	55.20	
Memberships					
Annual Membership (single)	365.00		365.00		
Annual Membership (joint)	575.00		575.00		
Single Membership (12 maths DD)	34.00		195.00		
Joint Membership (12 maths DD)	53.50		315.00		
Single Membership (6 maths DD)	37.50		120.00		
Joint Membership (6 maths DD)	59.00		185.00		
Junior Membership (monthly)	21.40		21.40		
Junior Membership (6-monthly)	107.00		107.00		
Junior Membership (annually)	192.60		192.60		
Classes/Sessions					
Stop/Cardio/Kickbox (Thurs)	3.60	4.30	3.60	4.30	
Keep Fit (Fri)	3.40	4.00	3.40	4.00	
Circuit Training	3.50	4.20	3.50	4.20	
Step Aerobics (Tues)	3.60	4.30	3.60	4.30	
Combat Aerobics (Mon)	3.60	4.30	3.60	4.30	
Body Blast (Wed)	3.40	4.00	3.40	4.00	
Start Again (50+ Keep Fit)	2.15	2.55	2.15	2.55	
TNS Tots	3.20	3.80	3.20	3.80	
FITNESS SUITE					
Fitness Suite (peak)	5.10	6.10	5.20	6.25	
Fitness Suite (off-peak)	3.50	4.20	3.55	4.30	
Lunchtime Special - Fitness Suite	2.70	3.25	2.75	3.30	
Early Bird Fitness Suite	2.70	3.25	2.75	3.30	
Fitness Induction	10.00	12.70	10.00	10.00	
GP Referral Card (ONE SESSION WEEKLY)	24.00	24.00	33.00	33.00	
GP Referral Card (TWO SESSION WEEKLY)	42.00	42.00	54.00	54.00	
Rhyn Park					
Rhyn Park (whole hall)	21.20	25.20	22.40	26.40	
Rhyn Park (per court)	5.30	6.30	5.60	6.60	
Oak Street					
OAK STREET Lighting (per hour)	18.90	22.40	20.00	23.70	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

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	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Gazette					
Pavilion: per hour	15.30	18.20	15.30	18.20	
Pitch & Changing	46.45	55.10	46.45	55.10	
Pitch & Changing (plus pavilion)	57.25	67.95	57.25	67.95	
Artificial Wicket	35.85	42.55	35.85	42.55	
Artificial Wicket (plus pavilion)	46.95	55.75	46.95	55.75	
Woodside Pitch & Changing	38.65	45.85	38.65	45.85	
Woodside Pitch (plus pavilion)	49.65	58.95	49.65	58.95	
<b>Bridgnorth Leisure Centre</b>					
Sports Hall					
Whole Main Sports Hall Adult	34.20	40.60	36.20	43.45	
Whole Main Sports Hall Junior	17.10	20.30	18.10	21.70	
Badminton Court Adult	8.25	9.80	8.75	10.50	
Badminton Court Junior	4.15	4.90	4.35	5.20	
Small Hall					
Small Hall Adult - Bowls Casual	11.20	13.30	11.85	14.20	
Small Hall Junior - Bowls Casual	5.60	6.65	5.95	7.15	
Indoor Bowls League (Sunday)	6.85	N/A	7.05	N/A	
Indoor Bowls League (Tuesday)	6.30	N/A	6.65	N/A	
Squash Courts					
Court Hire Adult (Squash/Table Tennis)	6.20	7.40	6.55	7.85	
Court Hire Junior (Squash/Table Tennis)	3.10	3.70	3.25	3.90	
Equipment Hire					
Hire Badminton/Tennis Racket	2.15	2.15	2.25	2.70	
Fitness Suite					
Adult Induction			10.00	N/A	To replace previous induction charges that included 10 sessions in the price - Members will be encouraged to take up a monthly membership after the induction.
Youth Induction (16yrs - 18yrs)			5.00	N/A	
Fitness Suite Induction Adult (+10-sessions)	40.60		0.00	0.00	
Fitness Suite Induction Junior (+10-sessions)	20.30		0.00	0.00	
Familiarisation Charge Adult	5.35		5.65	N/A	
Casual Session Adult	4.40		4.65	N/A	
Casual Session Junior	2.20		2.25	N/A	
GP Referral 1st Timers	29.50		31.25	N/A	
GP Referral 2nd Timers	42.80		45.30	N/A	
Superstars	26.75		28.30	N/A	
Personal Training (1 hour)	25.00		26.45	N/A	
Fitness Suite Adult 10-session card	31.20		33.05	N/A	
Fitness Suite Junior 10-session card	15.60		16.50	N/A	
Fitness Classes					
Thursday Circuit Training Adult	3.80	4.50	4.00	4.80	
Thursday Circuit Training Junior	1.90	2.25	1.95	2.35	
Pilates Adult	4.30	5.80	5.20	6.25	
Pilates Junior	2.45	2.90	2.50	3.00	
Acrobatics/Bodytone/First Steps Adult	3.80	4.50	4.00	4.80	
Acrobatics/Bodytone/First Steps Junior	1.90	2.25	1.95	2.35	
<b>POOL FACILITIES</b>					
Public Swimming	3.10	3.70	3.25	3.90	
Adult Casual Swim	2.20	2.60	2.25	2.70	
Junior Casual Swim	3.30	3.90	3.50	4.20	
Fun Hour Adult	2.30	2.75	2.35	2.90	
Fun Hour Junior					
Swimming Instruction - Group Lessons					

DISCRETIONARY FEES & CHARGES - SERVICE REVIEW

APPENDIX D

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Parent & Toddler	3.70	4.40	0.00	0.00	Being replaced by Countywide Learn to Swim Programme
Stage Rod & Orange	6.40	7.60	0.00	0.00	
Stage Yellow, Green, Blue: level 8,9,10	5.40	6.45	0.00	0.00	
Learn To Swim-Beginners Holidays	6.75	8.00	0.00	0.00	
Learn to Dive	3.20	3.80	0.00	0.00	
Synchro Skills/Breaststroke Clinic/Lifesaving Taster	4.30	5.10	0.00	0.00	
Junior Distance Award	3.90	4.65	0.00	0.00	
Swimming Instruction - Individual Lessons					
One-to-One Junior lessons	10.80	12.90	0.00	0.00	Being replaced by Countywide Learn to Swim Programme
Learn To Swim Adults AMPM	5.40	6.45	0.00	0.00	
Swimming - Activity Classes					
Fit Swim Adults	4.40	5.30	4.65	5.60	
Fit Swim Juniors	4.40	5.30	4.55	5.45	
Aqua Aerobics Adult AM	3.00	3.55	3.15	3.80	
Aqua Aerobics Junior AM	1.50	1.80	1.95	1.85	
Aqua Aerobics Adult PM	3.80	4.50	4.00	4.80	
Aqua Aerobics Junior PM	1.90	2.25	1.95	2.35	
Children's Parties					
Swim Party < 30	54.50	N/A	56.30	N/A	
Small Hall Party Hire	16.25	N/A	16.75	N/A	
Swim Party < 30 + Island	82.65	N/A	85.35	N/A	
Swim Party > 30 + Island	88.55	N/A	91.45	N/A	
Swim Party > 30	60.40	N/A	62.40	N/A	
Swim Party < 30 + Inflatable's	73.35	N/A	75.75	N/A	
Swim Party > 30 + Inflatable's	79.30	N/A	81.90	N/A	
Sports Games Party	47.90	N/A	49.45	N/A	
Bouncy Castle Party	56.05	N/A	59.95	N/A	
Roller Disco Party < 30	77.85	N/A	80.40	N/A	
Roller Disco Party > 30	83.75	N/A	86.50	N/A	
Disco Party Small Hall x 1 hour	58.05	N/A	59.95	N/A	
Disco With DJ Party < 30	77.85	N/A	80.40	N/A	
Disco With DJ Party > 30	83.75	N/A	86.50	N/A	
Disco Party Main Hall x 1 hour	58.05	N/A	59.95	N/A	
Sports Games Party x 1½ hours	71.85	N/A	74.20	N/A	
Bouncy Castle Party x 1½ hours	87.10	N/A	89.95	N/A	
Roller Disco Party < 30 x 1½ hours	116.75	N/A	120.60	N/A	
Roller Disco Party > 30 x 1½ hours	125.60	N/A	129.75	N/A	
Health Suite					
Sunbed (3 mins)	2.10	N/A	2.20	N/A	
Sunbed 60 Mins Course	36.10	N/A	38.20	N/A	
OUTDOOR FACILITIES					
Artificial Turf Pitch (floodlit)					
Full Pitch 1 hour	33.40	33.65	35.35	42.40	
Full Pitch 1 hour with lights	44.60	52.95	47.20	56.65	
Half Pitch 1 hour	25.05	29.75	26.50	31.80	
Half Pitch 1 hour with lights	33.40	39.65	35.35	42.45	
Full Pitch 1½ hours	50.10	59.50	53.05	63.65	
Full Pitch 1½ hours with lights	66.90	79.35	70.75	84.90	
Half Pitch 1½ hours	37.60	44.65	39.80	47.75	
Half Pitch 1½ hours with lights	50.10	59.50	53.05	63.65	
Tennis Court (per 55 minutes)					
Adult without lights	7.50	9.00	7.90	9.45	
Junior without lights	3.75	4.50	3.95	4.60	
Netball Court (per 55 minutes)					
Adult without lights peak	24.10	28.90	25.50	29.65	
Junior without lights peak	12.05	14.45	12.45	14.85	
Tarmac Courts & Field (per 55 minutes)					
All Courts Adult	59.55	71.45	63.05	75.65	

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
All Courts Junior	28.80	36.75	30.80	37.50	
Field Area (for training)	11.00	13.50	11.65	75.65	
Changing Rooms & Showers	2.60	3.10	2.75	3.30	
Individual Adult	1.30	1.55	1.35	1.60	
Individual Junior	21.45	25.50	22.70	27.25	
Group					
Off Peak Periods Saturday & Sunday 1pm to 5pm					
Charges are per 55 minutes and inclusive of VAT unless otherwise stated					
<b>INDOOR FACILITIES</b>					
Sports Hall	25.50	30.40	27.10	32.50	
Whole Main Sports Hall Adult	12.80	15.20	13.20	15.85	
Whole Main Sports Hall Junior	6.40	7.60	6.75	8.10	
Badminton Court Adult	3.20	3.80	3.30	3.95	
Badminton Court Junior	3.40	N/A	3.60	4.30	
Fitness Suite	1.70	N/A	1.75	2.10	
Casual Session Adult	4.70	5.60	4.95	5.95	
Casual Session Junior	2.35	2.80	2.45	2.90	
Squash Courts					
Court Hire Adult (Squash/Table Tennis)	0.00	0.00	28.95	N/A	
Court Hire Junior (Squash/Table Tennis)	0.00	0.00	52.95	N/A	
Membership fees			274.60	N/A	
Adult Individual Monthly D/D	0.00	0.00			
Adult Joint Monthly D/D	0.00	0.00			
Adult Annual Individual fee	36.00	43.20	38.10	45.70	
Monthly Card					
Monthly Card includes, casual swim, fitness suite & 50% of any fitness classes					New Monthly DD Scheme being implemented
<b>Mitch Wenlock Leisure Centre</b>					
Sports Hall & Gymnasium	33.40	40.10	35.35	42.45	
Whole Main Sports Hall Adult	16.75	20.10	17.75	21.30	
Half Main Sports Hall Adult	8.25	9.90	8.75	10.50	
Badminton Court Adult	16.75	20.10	17.75	21.30	
Gymnasium room hire					
Equipment Hire	2.10	2.50	2.25	2.70	
Hire Badminton/Tennis Racket	1.00	1.20	1.10	1.30	
Buy Shuttlecock	1.25	1.50	1.30	1.55	
Hire Football / basketball / Netball					
Fitness Suite	14.00	0.00	14.85	N/A	
Adult Induction	7.00	0.00	7.40	N/A	
Youth Induction (16yrs - 18yrs)	4.00	0.00	4.25	N/A	
Adult Session	2.00	0.00	2.15	N/A	
Youth Session (16yrs - 18yrs)					
Fitness Classes	4.50	5.40	4.75	5.70	
Adult Session	2.25	2.70	2.30	2.75	
Junior Session (16yrs - 18yrs)	5.15	6.20	5.45	6.55	
Yoga Adult	4.00	4.80	4.15	4.95	
Sports Coaching Courses					
Trampoline / Gymnastics					
<b>POOL FACILITIES</b>					
Public Swimming	3.65	4.40	3.85	4.65	
Adult Swim	1.85	2.20	1.90	2.30	
Junior Swim	4.60	5.50	4.85	5.80	
Inflataplay Adult	2.50	3.00	2.60	3.10	
Inflataplay Junior					
Swimming Instruction - Group Lessons					

**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Parent & Toddler x 45mins	3.65	4.40	0.00	0.00	Being Replaced by Countywide Learn to Swim Programme
All levels x 30mins (charged per term)	4.60	5.50	0.00	0.00	
All levels x 45mins (charged per term)	5.10	6.10	0.00	0.00	Being Replaced by Countywide Learn to Swim Programme
Rookie Lifeguard - Junior	4.00	4.80	0.00	0.00	
Junior Stroke Improvement	4.00	4.80	0.00	0.00	
Swimming Instruction - Individual Lessons					
One-to-One x 30mins (charged per lesson)	10.25	12.30	0.00	0.00	
One-to-Two x 30mins (charged per lesson)	16.50	19.80	0.00	0.00	
One-to-Three x 30mins (charged per lesson)	19.50	23.40	0.00	0.00	
Swimming - Activity Classes					
Aqua Aerobics	4.40	5.30	4.65	5.55	
Adult Fitness Swim	4.40	5.30	4.65	5.55	
Children's Parties					
Multi Sports or Themed (per 55mins)	39.95	0.00	41.30	N/A	
Additional member of staff	12.00	0.00	12.40	N/A	
Swimming Pool Hire					
Pool only Adult	87.20	104.65	72.00	86.40	
Pool only Junior	43.60	52.30	36.00	43.20	
Lane hire	14.55	17.45	15.40	18.45	
Inflatable	75.00	90.00	80.45	96.55	
Additional Lifeguards	12.00	14.40	12.70	15.25	
<b>OUTDOOR FACILITIES</b>					
Artificial Turf Pitch (not floodlit)					
Whole Pitch Adult	57.65	69.20	61.05	73.25	
Half Pitch Adult	28.85	34.60	30.55	36.65	
1/3 Pitch Adult	22.45	26.95	23.75	28.50	
Athletics Track (not floodlit)					
Whole Track Adult (exclusive access)	32.50	39.00	34.40	41.25	
Whole Track Junior (exclusive access)	16.25	19.50	16.80	20.15	
Pay & Play Adult (per person)	3.75	4.50	4.00	4.80	
Pay & Play Junior (per person)	1.85	2.20	1.90	2.25	
Multi Use Games Area (floodlit)					
Full MUGA Adult without lights	0.00	0.00	50.00	60.00	MUGA will not be in operation until 2011
Full MUGA Junior without lights	0.00	0.00	25.00	30.00	
Full MUGA Adult with lights	0.00	0.00	64.00	76.80	
Full MUGA Junior with lights	0.00	0.00	32.00	38.40	
Netball Court Adult without lights	0.00	0.00	17.00	20.40	
Netball Court Junior without lights	0.00	0.00	8.50	10.20	
Netball Court Adult with lights	0.00	0.00	25.00	30.00	
Netball Court Junior with lights	0.00	0.00	12.50	15.00	
Tennis Court Adult without lights	0.00	0.00	8.00	9.60	
Tennis Court Junior without lights	0.00	0.00	4.00	4.80	
Tennis Court Adult with lights	0.00	0.00	10.00	12.00	
Tennis Court Junior with lights	0.00	0.00	5.00	6.00	
Grass Pitches (not floodlit)					
Cricknet Pitch Adult (per match/session)	50.95	61.15	54.00	64.80	
Cricknet Pitch Youth (per match/session)	35.25	42.30	37.40	44.85	
Cricknet Pitch Junior (per match/session)	25.50	30.60	26.40	31.65	
Football Pitch Adult (per match/session)	46.80	56.15	49.65	59.55	
Football Pitch Youth (per match/session)	39.00	46.80	41.40	49.65	
Football Pitch Junior (per match/session)	23.40	28.10	24.20	29.05	
Football Training Adult (per match/session)	25.30	30.35	26.95	32.20	
Football Training Junior (per match/session)	22.15	26.60	23.45	28.15	
Bowls Green Adult (per person)	6.20	7.45	6.60	7.90	



**DISCRETIONARY FEES & CHARGES - SERVICE REVIEW**

**APPENDIX D**

	Fee for 2010/11 MEMBERS £	Fee for 2010/11 NON MEMBERS £	Proposed Fee From 4th January 2011 MEMBERS £	Proposed Fee From 4th January 2011 NON MEMBERS £	Notes
Bowls Green Junior (per person)	5.15	6.20	5.35	6.40	
Pavilion Hire for Events	19.45	23.35	20.65	24.75	
Adult Events	15.60	18.70	16.10	19.30	
Junior Events					
Off Peak Periods: Saturday & Sunday 1pm to 5pm					
Charges are per 55 minutes and inclusive of VAT unless otherwise stated					
<b>INDOOR FACILITIES</b>					
Main Sports Hall	26.70	32.05	28.20	33.95	
Whole Main Sports Hall	13.45	16.15	14.25	17.10	
Half Main Sports Hall	6.60	7.90	6.95	8.35	
Badminton Court	13.45	16.15	14.25	17.10	
Gymnasium room hire	3.20	3.85	3.40	4.05	
Fitness Suite	1.60	1.90	1.70	2.05	
Adult Session	46.15	55.40	48.95	58.75	
Youth Session (16yrs - 18yrs)	23.10	27.60	24.50	29.40	
Artificial Turf Pitch (not floodlit)	17.95	21.55	19.00	22.80	
Whole Pitch Adult					
Half Pitch Adult					
1/3 Pitch Adult					
Membership fees					
Individual Monthly DID	32.95	N/A	34.00	N/A	
Joint Monthly DID	59.95	N/A	63.00	N/A	
Annual Individual fee	274.60	N/A	329.95	N/A	
Monthly Card	36.00	41.41	38.10	45.70	
Monthly Card includes, casual swim, fitness suite & 50% of any fitness classes					
<b>Lakelands Leisure Centre</b>					
Fitness Suite					
Pay as you go	4.10	4.90	4.35	5.15	
Pay as you go CR	3.25	0.00	3.45	0.00	
monthly CR	28.00	33.00	28.60	33.70	
Annual CR	23.50	0.00	24.00	0.00	
Induction	246.00	292.00	250.00	299.00	
Sports Hall Hire	230.00	0.00	235.00	0.00	
Badminton Court	9.00	9.00	9.00	0.00	
Classes	15.40	18.20	15.80	18.65	
Aerobics	7.70	9.00	7.95	9.25	
L.B.T					
Step Aerobics	3.10	3.60	3.10	3.60	
Boxercise	3.10	3.60	3.10	3.60	
AWP	3.10	3.80	3.20	3.80	
Lights	18.50	21.90	19.60	23.15	
Tennis Courts	6.50	6.50	6.90	6.90	
Gymnastics	6.70	8.00	5.90	7.10	
Tennis	3.00	3.90	3.00	3.80	
	3.20	4.00	3.20	4.00	
					Charges have been reviewed and amendeded where appropriate. Centre managed by Community Services from July 2010. Previously managed by Lakelands School.